MUNICIPALITY OF PILI

ANNUAL PROCUREMENT PLAN FOR FY 2026

[x] INDICATIVE [ ] FINAL [ ] UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
OFFICE SUPPLIES EXPENSES											
	OFFICE OF THE MAYOR	166 reams Bond paper 8.5 x 13 (long) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	50,547.00		
		150 reams bond paper A4 70 gsm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	43,000.00		
		150 reams bond paper 8.5x11 (letter) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	38,535.00		
		10 dz Permanent Marker (black)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,500.00		
		10 gallons Isoprophyl Alcohol 70% solution	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	4,800.00		
		20 boxes Staple Wire No.35	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,800.00		
		2 btls. Diswashing Liquid (1000ml each)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,575.00		
		5 dz Correction Tape 10mm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,900.00		
		20 boxes Ballpen (black)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,000.00		
		5 dz Highlighter (neon color)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,572.50		
		2 dz Airfreshener 70 grams	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	3,500.00		
		12 pcs 500 leaves Logbook	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	3,885.00		
		10 rolls Garbage Bag (Large size)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,260.00		
		5 pcs Disinfectant Spray 454ml	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,156.00		
		15 rolls Tissue (3 ply)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	630.00		
		10 Binder Clip 3/4" (19mm)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	378.00		
		10 bxs Binder Clip 1" (25mm)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	504.00		
		10 bxs Binder Clip 1 1/4" (32mm)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	546.00		
		10 bxs Binder Clip 2" (51mm)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	840.00		
		15 bxs Vinyl Coated paper clip (32mm)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,500.00		
		2 bxs Sign pen 0.5mm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	315.00		

		15 pcs Scissor 7"	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,260.00		
		20 pcs Clear Packing Tape 66x x 48mm	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,640.00		
		20 pcs Double Sided Tape 1"	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,630.00		
		2 pcs Heavy Duty Puncher	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	630.00		
		4 bxs Rubber Band Round 350grms.	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,260.00		
		100 pcs White Folder Long	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	840.00		
		5 pcs Customized Stamp Pad	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	630.00		
		12 pcs Stampad Ink 30ml	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	263.00		
		30 pcs plastic envelope (long)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	473.00		
		30 pcs white folder (short)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	735.00		
		5 pc. Matrix pencil sharpener4.5	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,730.00		
		4 drawer steel vertical filing cabinet	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	8,925.00		
		Water dispenser(Hot and cold water) 104.5x31.8	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	15,000.00		
		3-in-1 Printer,scanner ,and copier machine	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	110,250.00		
		1 pc,water heater 1L	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,575.00		
		12 pcs coffe mug	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,260.00		
		2 pc turbo mop pro easywring spin mop set	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	8,994.00		
		2 pcs, dustpan	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	315.00		
		3 pcs trash bin 100L	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	945.00		
		5 pcs soft broom	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	870.00		
		5 pcs floor mat rug	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	525.00		
		5 gal. Frabric conditioner(4L)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,700.00		
		5 gal. multi-purpose bleach(3,785ml)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,600.00		
		10 pcs. Interfolded handpaper towels tissue(2ply)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,500.00		
		1 pc Water Dispenser (Hot and Cold)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	5,990.00		
		3 pcs Electric Fan	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	8,700.00		
		10 pcs Stamp Name Personalized stamp	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	3,000.00		
		200 pcs Sticky Notes	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,500.00		

		4 set Curtain for Window (Blue Color)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,500.00		
		3 doz. Drinking Glass	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,200.00		
		1 pc Binding Machine	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	14,973.50		
		1 dz. Office Steel Scissor Multifunctional paper cutter	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,500.00		
		4 pcs. Heavy Duty Puncher	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	2,400.00		
		5 pcs Office Stapler	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,100.00		
		10 pcs Trash Bin/ Garbage Bin	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,500.00		
		10 pcs record book (big size)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	700.00		
		3 pack detergent powder (100grms)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	473.00		
		5 btl. Bleach toilet cleaner (500ml)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,050.00		
		2 btl. Kitchen cleaner (500ml)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	1,260.00		
		2 pack 3M clean scrub sponge	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	630.00		
		10 dz white folder (short)	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	630.00		
		4 set of Interphone Two-Way Walkie Talkie	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	12,600.00		
								Office Supplies Total	**400,000.00**		
REP.& MAINT.-IT EQUIPMENT		Repair of computers,labor and parts	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	50,000.00		
REP.& MAINT.- MACHINERY AND EQUIPMENT (OE)		Repair of TV, Aircon, and other office equipment	SVP	No		1st Qtr	3rd Qtr	MO-MOOE	20,000.00		
									70,000.00		
								SUB -TOTAL	**470,000.00**		
Office Supplies Expenses	**HUMAN RESOURCE MANAGEMENT OFFICE**	60 reams Book Paper 8.5x13" long 70 gsm	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	17,400.00		
		20 reams Book Paper 8.5x11" Short 70gsm	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	5,500.00		
		50 reams Book paper A4 8.27x11.69"	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	14,000.00		
		10 dz White Folder long	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	3,000.00		
		20 dz Expandable green folder long	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	7,200.00		
		20 Record Book 500 pages	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	5,600.00		

		6 boxes Paper Fastener Plastic assorted color	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	360.00		
		5 box Ballpen black 0.5 ord.	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	1,000.00		
		3 box Sign Pen black 0.5	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	1,800.00		
		3 Stapler Heavy duty	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	2,400.00		
		6 box staple Wire	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	410.00		
		12 pcs. Correction tape	SVP	No		1st Qtr	3rd Qtr	HRMO-Office Supplies Expenses Genaral Fund	600.00		
		1 unit Steel Cabinet 4 Drawer	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	15,000.00		
		6 btls Liquid Dishwashing 250ml	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	770.00		
		2 gal. Alcohol 70%	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	1,000.00		
		6 dz Tissue Paper 2 ply	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	1,000.00		
		4 pack Powder Detergent 1.1 kg	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	1,000.00		
		12 pcs drinking Glass Breakable Clear	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	360.00		
		12 pcs Spoon Stainless	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	600.00		
		12 pcs Plate Porcelain	SVP	No		1st Qtr		HRMO-Office Supplies Expenses Genaral Fund	1,000.00		
								Office Supplies - Total	**80,000.00**		
Other Supplies & Materials Exp. - Toner/Ink for Photocopier/ Printer/ PVC for ID Maker											
Printers		3 units printer L3210 Eco Tank/Copy/Scan	SVP	No		1st Qtr		HRMO-Other Supplies & Materials Exp.-toner/Ink for Photocopier/ printers/ PVC for ID Maker	30,000.00		
Tube Ink Black for Photo copier		6 Tubes Toner Tube Ink Black	SVP	No		1st Qtr		HRMO-Other Supplies & Materials Exp.-toner/Ink for Photocopier/ printers/ PVC for ID Maker	15,000.00		
		Ribbon for ID Maker	SVP	No		1st Qtr		HRMO-Other Supplies & Materials Exp.-toner/Ink for Photocopier/ printers/ PVC for ID Maker	10,000.00		
PVC for ID maker		10 box/200 pcs -PVC Pre cut card for Direct printing ID ATM Size (86x54mm)	SVP	No		1st Qtr		HRMO-Other Supplies & Materials Exp.-toner/Ink for Photocopier/ printers/ PVC for ID Maker	10,000.00		
computer Ink		20 sets btls computer Ink 003 black, cyan, yellow, magenta)	SVP	No		1st Qtr		HRMO-Other Supplies & Materials Exp.-toner/Ink for Photocopier/ printers/ PVC for ID Maker	35,000.00		
								Other Supplies & Materials Exp.	**100,000.00**		
								SUB-TOTAL	**180,000.00**		
Office Supplies Expenses	**LOCAL YOUTH DEVELOPMENT OFFICE**	20 reams Bond paper 8.5 x 11 Short size subs 20	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	5,000.00		
		20 reams Bond paper 8.5 x 13 (Long size) subs 20	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	5,400.00		

		20 reams Bond paper A4 size subs 20	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	5,200.00		
		10 pack Specialty Paper A4 Size 200 gsm	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,000.00		
		5 dz Expandable folder long size brown	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	750.00		
		5 dz Folder long size brown	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	500.00		
		10 boxes Ballpen (Black)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		10 boxes pencil	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	800.00		
		20 pcs Correction Tape (small)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		5 pcs Glue 100g	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	250.00		
		2 pcs recoed Book 300 pages	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	400.00		
		5 pcs Packaging tape	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	250.00		
		10 pcs Double Sided Tape	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	500.00		
		10 box Paper clip	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	500.00		
		3 pcs Stapler #35	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	600.00		
		3 boxes Staple Wire #35	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	360.00		
		20 packs Photo Paper A4	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	1,600.00		
		10 dz Sign Pen 0.5mm	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,000.00		
		10 packs Bathroom Tissue (3 ply)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,600.00		
		3 pcs Trash Bin with Pedal (medium)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	900.00		
		5 pcs Scissor (big)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	375.00		
		3 pcs Flash Drive 128gb	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	3,000.00		
		1 roll Table Cover Waterproof	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		1 pc Cork Board wooden Frame (40x60cm)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	545.00		
		Ribbon Green 5cm x 50 yrds	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	660.00		
		Laminating Film	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,500.00		
		6 btls printer ink EPSON 003 (Black)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,460.00		
		5 btls printer ink EPSON 003 (Cyan)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,050.00		
		5 btls printer ink EPSON 003 (Magenta)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,050.00		
		5 btls printer ink EPSON 003 (Yellow)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	2,050.00		
		3 boxes Pentel Pen (Pilot black)	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	1,700.00		
								Office Supplies-Total	**50,000.00**		
Training Expenses		Foods	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	35,000.00		
		Supplies	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	15,000.00		

Capacity Development Training and other related Trainings for Youth Development		Materials	SVP	No		1st Qtr	4th Qtr		200,000.00		
Formulation of Comprehensive Youth Development Plan											
Foods (3 days)			SVP	No		2nd Qtr	4th Qtr	MOOE General Fund	222,000.00		
Publishing of LYDP Book			SVP	No		2nd Qtr	4th Qtr	MOOE General Fund	28,000.00		
Gender Awareness and Social mInclusive seminar Workshop (Municipal Youth Month)											
Foods			SVP	No		1st Qtr	4th Qtr	MOOE General Fund	75,000.00		
Prizes			SVP	No		1st Qtr	4th Qtr	MOOE General Fund	45,000.00		
Supplies			SVP	No		1st Qtr	4th Qtr	MOOE General Fund	80,000.00		
Conduct Quarterly Meeting and Year End Assessment											
Foods			SVP	No		1st Qtr	4th Qtr	MOOE General Fund	40,000.00		
Supplies			SVP	No		1st Qtr	4th Qtr	MOOE General Fund	10,000.00		
Training for SK and Youth Organizations and LYDC											
Foods			SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	59,500.00		
Supplies			SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	15,500.00		
Municipal Youth Officals											
Foods			SVP	No		4th Qtr	1st Qtr	MOOE General Fund			
Supplies			SVP	No		4th Qtr	1st Qtr	MOOE General Fund	30,250.00		
Assistance to Local Youth Development Council (LYDC)											
International Youth Day (Linggo ng Kabataan)											
-Foods (2 Days)			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	60,000.00		
- Prizes			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	20,000.00		
- Supplies			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	20,000.00		
Agri-Business and Enterpreneurial Trainings/Workshops											
-Foods			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	40,000.00		
- Prizes			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	10,000.00		
Assistance to Youth Organizations						1st Qtr	4th Qtr	MOOE General Fund	50,000.00		
Sports, Arts, Culture Development Program											
Conduct Sports Clinic			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	35,000.00		
-Foods			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	15,000.00		
-Supplies											
Economic and Socio Cultural Activities											
Yourth Socio-Cultural Activities											
-Foods			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	20,000.00		
- Prizes			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	15,000.00		
- Supplies			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	15,000.00		
Rizal Day Celebration											
-Foods			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	96,250.00		
- Supplies (Ceremonial/Event Supplies)			SVP	No		3rd Qtr	4th Qtr	MOOE General Fund	53,750.00		
Dr. Jose Rizal Youth Awards											
-Foods			SVP	No		2nd Qtr	2nd Qtr	MOOE General Fund	50,000.00		
- Prizes			SVP	No		2nd Qtr	2nd Qtr	MOOE General Fund	40,000.00		
- Supplies			SVP	No		2nd Qtr	2nd Qtr	MOOE General Fund	60,000.00		

Special Purpose Appropriations											
Conduct of Thee (3) Day Youth Camp											
-Prizes									96,000.00		
-Foods for Staff, working Committees and Facilitators (4 Days)									315,000.00		
-Staff/Campers Shirt									245,000.00		
-Office Supplies									125,000.00		
-Tarpaulin									10,000.00		
-Construction Materials-Hardware									60,000.00		
-Electrical & Other Materials									95,000.00		
-Water Expenses									20,000.00		
-Electrical Expenses									25,000.00		
-Contingency fund									9,000.00		
-Conduct of Talent Workshops									250,000.00		PTCASO
-Conduct of farm Youth Congress (Forum and Leadership Training)									100,000.00		MAgO/Institutional Development
-Conduct of Sports Clinic Activity									300,000.00		PTCASO
									3,105,250.00		
								SUB-TOTAL	**3,155,250.00**		
Office Supplies Expenses	**BIDS AND AWARDS COMMITTEE**	*50 Reams Bond Paper (Long) 70 gsm*	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*14,500.00*		
		76 Reams Bond Paper (A4) 70 gsm	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*21,560.00*		
		2 dz Expanded Green Folder	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*720.00*		
		5 boxes Staple Wire #35	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*325.00*		
		1 dz Highlighter (Neon Color)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*480.00*		
		10 pcs Correction Tape 10mm	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*500.00*		
		2 boxes Ordinary Ballpen 0.5 (Black)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*240.00*		
		2 boxes Ordinary Ballpen 0.5 (Blue)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*240.00*		
		2 pcs Scotch Tape 1"	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*90.00*		
		2 pcs Masking Tape 2"	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*80.00*		
Computer Supplies		*3 btls Universal Ink Black (1 litter)*	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*2,700.00*		
		2 btls Universal Ink Cyan (1 litter)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*1,800.00*		
		2 btls Universal Ink Yellow (1 litter)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*1,800.00*		
		2 btls Universal Ink Magenta (1 litter)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*1,800.00*		
		1 pc keyboard Wired (USB)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*200.00*		
		1 pc Optical Mouse (wired)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*200.00*		
		2 pcs. Flash Drive 32GB	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*1,600.00*		
Other Supplies & Materials		*Rubber Stamp*	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*800.00*		
		1 pc Soft Broom	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*200.00*		
		3 pcs Dishwashing Paste 400g	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE*	*165.00*		
								SUB-TOTAL	***50,000.00***		

Office Supplies Expenses	**BUSINESS PERMIT & LICENSING OFFICE**	35 Reams Bond Paper 8.5x13 (long) 70 gsm	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	10,325.00		
		25 Reams Bond Paper A4 70 gsm	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	7,150.00		
		13 Reams Bond paper short 70 gsm	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	3,445.00		
		20 boxes Office Ballpen (FO-Gel B08 0.5) black ordinary	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	2,400.00		
		4 gallon of Alcohol 70%	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	2,600.00		
		4 gallon of Fabric Conditioner Liquid	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,400.00		
		40 pcs. Dishwashing Paste	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	2,400.00		
		8 liters Refilling Ink (2 black, 2 cyan, 2 Yellow, 2 Magenta)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	6,600.00		
		50 pcs. Garbage Bag/Trash Aid (Black Large)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	5,500.00		
		20 reams specialty paper board (pale cream/200 gsm/ 8.5x13")	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	8,000.00		
		3 boxes sign pen energel 0.5 (black)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,500.00		
		10 boxes staple wire#35	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	700.00		
		2 pcs scotch tape 2 inches	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	200.00		
		5 pcs Stapler heavy duty with remover#35 HD	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	3,000.00		
		30 pcs correction tape 10m	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,500.00		
		10 boxes paper clip jumbo ass. Color	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	500.00		
		10 boxes paper clip small ass. Color	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	300.00		
		2 pcs. Logbook 500 pages Official record book (big)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	800.00		
		1 box pencil	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	300.00		
		1 dz Permanent marker (black)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,800.00		
		1 dz highlighter (neon colors)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,200.00		
		3 pcs Optical Mouse (wired)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	2,100.00		
		2 pcs ordinary calculator	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,200.00		
		2 dz brown folder (long)	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	400.00		

		5 boxes Binder clip 2"/12 pcs per box	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,000.00		
		5 boxes Binder clip 1"/12 pcs per box	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	700.00		
		3 pcs computer keyboard	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	4,500.00		
		2 pcs heavy duty puncher	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	1,000.00		
		6 pcs Air Freshener	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	2,480.00		
								Office Supplies-Total	**75,000.00**		
Travelling Expenses-Training and seminar on Electronic Local Government Unit-Business Permits &Licensing System (Elgu-bpls)		Meals and Materials	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	50,000.00		
Other supplies & Materials exp.- Toner for Photocopier		Toner (ineo 165e) of photocopier	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	30,000.00		
Rep. & Maint.- Machinery and Equipt.		Repairs of photocopier and labor, parts	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	50,000.00		
Other Maintenance and operating Expenses		Repairs of computer and labor, parts		*No*		*1st Qtr*	*3rd Qtr*	*MOOE Gen. Fund*	50,000.00		
									180,000.00		
								SUB-TOTAL	**255,000.00**		
Office Supplies Expenses	**MUNICIPAL INFORMATION OFFICE**	100 PCS Frame A4	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	9,525.00		
		5 box Sign pen black	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,425.00		
		5 box ballpen	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	925.00		
		5 box binder clip 1"/12 pcs per box	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	660.00		
		1 box white board marker (Black)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	665.00		
		1 box permanent marker (Black)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	440.00		
		5 pcs record book	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	450.00		
		10 box staple wire 1/4"	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	440.00		
		4 pcs HBW Stapler Big No. 35 w/ remover	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	640.00		
		5 ream Laminating film (250 Microns)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	4,500.00		
		5 packs 100 pcs black nylon cable ties (150mm)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	180.00		
		5 rolls Trash bag (50x60cm) 100 pcs	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,150.00		
		Mop Spin-Dry Bucket w/ 1 Microfiber Mop	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	820.00		
		Plastic Trash Can (8L)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	180.00		
		8 packs 480 sheets Facial Tissue Paper Towel	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	790.00		
		3 btls. Printer Ink (008-black)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,200.00		
		3 btls. Printer Ink (008-yellow)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,200.00		

		3 btls. Printer Ink (008-cyan)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,200.00		
		3 btls. Printer Ink (008-magenta)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,200.00		
		10 pcs double sided photo paper A3 220 gsm	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	3,000.00		
		100 pcs Photo Sticker Glossy A4 Size	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	790.00		
		5 packs Satin Inkjet Photo Paper 260gsm A4	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,200.00		
		100 pcs White Folder (long)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	620.00		
		100 pcs Kraft folder Long (Brown)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	655.00		
		2 pcs Natural mBroom Single Broom	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	320.00		
		2 pcs Dustpan	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	210.00		
		5 pcs Rug (38x58cm)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	570.00		
		5 pcs Office Scissor	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	550.00		
		2 box binder Clip Metal	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	750.00		
		2 box Correction tape (24pcs/box)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	720.00		
		5 pcs Air Freshener	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,400.00		
		2 gallons Green cross Alcohol 70% Ethyl	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	1,540.00		
		5 pcs EAGLE Double Sided tape 10m	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	475.00		
		2 pcs Duct Tape 2 inches Cloth Type	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	280.00		
		5 pcs Original Electrical Tape Black	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	250.00		
		3 pcs Optical mouse (wired)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	2,100.00		
		Heavy Duty Surface Extension Outlet	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	780.00		
		15 sets Transparent Plastic ID Holder (100 pcs/set)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	3,300.00		
		1500 pcs Premium Flat Lanyards with Metal Swivel J Ho	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	5,700.00		
		10 pcs Raincoat Set Men Women Thick rainsuit reflec	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	2,000.00		
		5 pcs Maintenance Box (C9345)	SVP	No		1st Qtr.	3rd Qtr.	MIO-MOOE	10,200.00		
								Office Supplies-Total	**65,000.00**		
Repair and Maint- machinery & equipment (IT equipment)		Repair of computer-labor and parts	SVP	No				MIO-MOOE	30,000.00		will be disbursed or utilized as the needs arise
Repair and Maint- machinery & equipment (Office equipment)		Repair of TV, Aircon, Office equipment	SVP	No				MIO-MOOE	20,000.00		will be disbursed or utilized as the needs arise
Other MIO-MOOE-(Travelling, Printing, Meeting)		Travel and Training	SVP	No				MIO-MOOE	100,000.00		will be disbursed or utilized as the needs arise

		Catering Services during meeting	SVP	No				MIO-MOOE	20,000.00		
									170,000.00		
								SUB-TOTAL	**235,000.00**		
Office Supplies Expenses	**PUBLIC SAFETY OFFICE**	Bond paper size: 8 ½ x 11s 20 (short)-reams	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	3,300.00		
		Bondpaper size: 8 1/2 x 13 s20 (long) reams	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	3,600.00		
		Bondpaper A4 7 gsm-ream	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	3,420.00		
		Brown Folder (long)-dozen	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	300.00		
		Brown Folder (short)-dozen	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	260.00		
		Ballpen(black)-dozen	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	1,152.00		
		Paperclip assorted(small)-box	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	105.00		
		Paperclip assorted(jumbo)-box	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	135.00		
		Alcohol 70%-gals	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	1,950.00		
		Scissors(Big)-Pcs	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	300.00		
		Stappler #35-pc	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	1,650.00		
		Stappler wire#35-pc	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	270.00		
		Clip Binder (Medium)-box	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	480.00		
		Cutter knife-pcs	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	285.00		
		Fastener assorted color-box	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	135.00		
		Calculator HL (12 digits)-unit	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	1,950.00		
		File tray (metal 3 layers)	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	3,300.00		
		Sign Pen.5(Black dozen)	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	1,980.00		
		Pencil no.2 box	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	288.00		
		Correction tape (big 10mm)-pcs	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	540.00		
		Expanded envelope with garter-dozen	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	760.00		
		Logbook (300 pages)-pcs	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	3,450.00		
		Double-sided tape"	SVP	no		1st qrt	4th qrt	MOOE Gen Fund	390.00		
								SUB-TOTAL	**30,000.00**		
Office Supplies Expenses	**CIVIL SECURITY UNIT**	10 reams Bond Paper 8.5x13/ long 70gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,000.00		
		10 reams Bond Paper 8.5x11/ short 70gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,750.00		
		16 reams Bond Paper (A4) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,560.00		
		10 pcs Record Book (500 pages)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,500.00		
		1 box Sign Pen (0.5/Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	660.00		
		10 boxes Ball Pen (0.5/Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,400.00		
		2 boxes Pencil #2	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	288.00		
		15 pcs Folder (White /Long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	165.00		

		15 pcs Folder (White /short)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	150.00		
		5 pcs Steel Ruler (12")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	270.00		
		2 pcs Stapler (Heavy Duty)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	750.00		
		4 boxes Staple Wire #35	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	180.00		
		1 box Map Pin	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	87.00		
		10 pcs Correction tape (big/10mm)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	450.00		
		1 box Paper Fastener (Assorted Color)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	80.00		
		2 pcs Transparent Tape (3")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	160.00		
		2 pcs Double Sided Tape (3")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	150.00		
		1 box Permanent Marker	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	500.00		
		2 boxes Paper Binder Clip (3")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	400.00		
		2 gallons Alcohol (70%)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,400.00		
		5 rolls Garbage Bag (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	900.00		
		3 bottles 003 Printer Ink (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,050.00		
		3 bottles 003 Printer Ink (Cyan)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,050.00		
		3 bottles 003 Printer Ink (Magenta)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,050.00		
		3 bottles 003 Printer Ink (Yellow)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,050.00		
								Office Supplies-Total	**25,000.00**		
Other Maintenance and Operating Expenses		Repair of Computers, Labor and Parts	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	15,000.00		
		Repair of Printer, Labor and Parts	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	15,000.00		
Training Expenses		5 Reams Bond Paper (8.5x13) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,500.00		
		5 Reams Bond Paper (8.5x11) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,375.00		
		5 Reams Bond Paper (A4) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,425.00		
		2 gallons printer Ink (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		2 gallons Printer Ink (Cyan)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		2 gallons Printer Ink (Magenta)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		2 gallons Printer Ink (Yellow)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		50 pcs Notebook	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,500.00		
		10 boxes Ball Pen (0.5/Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,400.00		
		1 Stapler (Heavy Duty)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	660.00		

		1 box White Board Marker	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	200.00		
		2 pcs Whiteboard (90x60cm)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		2 pcs Tranparent Tape (3")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	160.00		
		2 pcs Double Sided Tape (3")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	140.00		
		5 pcs white Glue (100 gms)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	545.00		
		2 pcs Steel Ruler (12")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	275.00		
		10 pcs Correction tape (big/10mm)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	450.00		
		50 pcs Folder (White/long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		50 pcs Folder (White/short)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	750.00		
		Catering	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	30,000.00		
Other Supplies and Materials Expenses- Address System		3 pcs CCTV Camera	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,500.00		
		1 set Television (32")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	26,000.00		
		1 set Desktop Computer	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	65,000.00		
		3 pcs Megaphone	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,500.00		
Other Supplies and Materials Expenses- Security Guard Vest and Other Paraphernalias		50 pcs Stainless Steel Whistle	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,000.00		
		20 pcs Night Stick	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,000.00		
		5 pcs Rechargeable Search light	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	5,000.00		
		50 pcs Raincoat	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	25,000.00		
		15 pairs Rainshoes high Tube	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	7,500.00		
		20 pcs Umbrella	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	9,000.00		
		45 pcs Baseball Cap	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		45 pcs Vest for Municipal Guard	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	16,000.00		
		10 pcs Handeheld 2 Way Radio	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	70,000.00		
									325,380.00		
								SUB-TOTAL	**350,380.00**		
Office Supplies	**CIVIL SOCIETY DESK OFFICE**	5 boxes ballpen	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	480.00		
		3 boxes sign pen(0.5) black	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	1,155.00		
		20 reams bond paper (short)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	5,000.00		
		20 reams bond paper (A4) 70gsm	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	5,200.00		
		20 reams bond paper (legal 70gsm)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	5,400.00		
		20 pieces certificate frame 98.5'x 11') glass	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	2,600.00		

		20 pcs diploma jacket	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	2,200.00		
		3 pcs record book (200 pages, 170mmx280mm)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	285.00		
		2 pcs DTR 100's	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	240.00		
		1 pack folder (carton) white (short) 100's	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	700.00		
		1 pack folder (carton) white (long) 100's	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	800.00		
		20 pcs plastic folder (long)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	300.00		
		10 pcs plastic folder (short)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	140.00		
		1 pc stapler (heavy duty)#35	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	300.00		
		3 boxes stapler wire #35	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	170.00		
		2 boxes paper clips (33mm) 50gms (small)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	40.00		
		2 boxes paper clips (50mm) jumbo	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	70.00		
		5 boxes push pin (assorted color)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	200.00		
		3 rolls tape(24x48)big	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	195.00		
		5 rolls transparent double sided tape (3cm width)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	550.00		
		5 rolls masking tape #3 (big)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	600.00		
		20 pcs correction tape (5mmx10m)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	600.00		
		100 pcs hot melt glue stick (small)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	800.00		
		8 pcs epson L3210 ink y	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	3,280.00		
		8 pcs epson L3210 ink M	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	3,280.00		
		15 pcs epson L3210 ink B	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	6,000.00		
		8 pcs epson L3210 ink C	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	3,280.00		
		10 packs specialty (long) cream	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	600.00		
		2 pcs glue (big) 120ml	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	160.00		
		2 rolls trash bag(18.5x18.5x40)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	120.00		
		1 roll trash bag (9x9x20) medium	SVP	NO		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	50.00		
		5 pcs alcohol (ethyl 70% 500ml)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	675.00		
		3 bottle Aersol(multi insect killer spray) 500ml	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	1,350.00		
		10 bottle disinfectant spray cleaner (510g)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	7,800.00		
		1 bag tissue paper (2ply)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	180.00		
		5 can furniture cleanser 250ml	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	2,250.00		

		6 pcs doormat	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	600.00		
		10 pcs single layer desk storage bookshelf (box organizer)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	2,400.00		
		1 unit calculator ,compact,electronic,12 digits cap MS 20 F	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	600.00		
		1 unit water dispenser HTTWD-600 hot & cold table top 420 w, input voltage 220	SVP	NO		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	4,000.00		
		1 unit AF officom plastic comb binding machine F4 long legal size heavy duty binder machine	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	8,000.00		
		1 box AF plastic ring binder for binding machine legal size 23 holes 50-5=150 sheets capacity (100pcs/1 box)	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	350.00		
		1 unit tornado mop	SVP	No		1st qtr	2nd qtr	CSO Maintenance & Other Operating Expenses- Office Supplies	2,000.00		
								Office Supplies-Total	**75,000.00**		
To procure materials and expenses for the conduct of the 1 day activity covering the purchase of training supplies and learning materials to ensure effective implement of the CSO summit		supplies, bond paper ,specialty paper, certificate frames ,notebooks and ballpen	Bidding	No		April 2026	Jun-26	CSO Training Exp- CSO Development Program	5,000.00		
Supply and delivery of food (inclusion tarpaulin,lei decorations and tokens) for the conduct of the CSO Summit		Total of 200 CSO Participants for 1 day (inclusion of tarpaulin,tokens, decoration and lei)	Bidding	No		April 2026	Jun-26	CSO Training Exp- Development Program	87,500.00		
To procure advocacy shirt for PPC Officers to be use during the CSO Summit		15 advocacy shirt	Bidding	No		April 2026	Jun-26	CSO Training Exp- CSO Development Program	7,500.00		
To procure Training Materials and expenses for the conduct of the 2 day activity covering the purchase of training supplies and learning materials to ensure effective implementation of the CSO Capacity-Building Workshops - Skill training on, proposal writing and resolution making		Total of 40 CSO Participants for 2 days (2 batches)	Bidding	No		June 2026	Jul-26	CSO Training Exp- CSO Development Program	4,000.00		
Supply and delivery for food (inclusion tarpaulin, honorarium and venue) for the conduct of the CSO Capacity Buildng Workshops-Skill training on proposal writing and resolution making		Total of 40 CSO Participants for 2 day (inclusion tarpaulin,and venue, 2 batches)	Bidding	No		June 2026	Jul-26	CSO Training Exp- CSO Development Program	96,000.00		
Supply and delivery of food (inclusion tarpaulin , and venue) for the conduct of the CSO year-end Assesment		Total of 70 CSO members (inclusion tarpaulin and venue) for the CSP year-end assessment	Bidding	No		Nov-26	Dec-26	CSO Other MOOE - Economic and Socio Activities	50,000.00		
Donation -Assistanhce to Pili People's Council (PPC) and or Other Accredited CSO's									500,000.00		
Rep.&Maint.-Machinery & Equipt.-OE			SVP			1st qtr	4th qtr		10,000.00		

Rep.&maint-Machinery & Equipt.-IT Equip.			SVP			1st qtr	4th qtr		10,000.00		
Other maintenance & Operating Exp.			SVP			1st qtr	4th qtr		15,000.00		
									785,000.00		
								SUB-TOTAL	**860,000.00**		
Office Supplies Expenses	**COMMUNITY AFFAIR'S OFFICE**	35 reams Bond Paper 8.5 x 13 (long) 70gsm	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	10,150.00		
		36 reams Bond Paper A4 70gsm	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	10,080.00		
		15 reams Bond Paper 8.5 x 11 (short) 70gsm	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	4,050.00		
		5 pcs Daily Time Record (100 sheets)/ pad	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	275.00		
		12 dz Colored plastic Folder (long/assorted)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,920.00		
		12 dz Colored Plastic Folder (short/assorted)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,560.00		
		5 btls. Printer Ink (003-Black)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,000.00		
		5 btls. Printer Ink (003-Yellow)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,000.00		
		5 btls. Printer Ink (003-Cyan)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,000.00		
		5 btls. Printer Ink (003-Magenta)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,000.00		
		2 pcs Toner Cartridge	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	10,800.00		
		5 boxes Ballpen (0.5 Black)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	800.00		
		1 box Ballpen (Red)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	90.00		
		2 boxes Pencil (#2)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	290.00		
		3 pcs Plastic Ruler	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	75.00		
		2 dz Correction Tape (10mm)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,200.00		
		1 ream Specialty Paper (A4)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	400.00		
		5 pcs White Glue (240g)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	775.00		
		5 packs Tissue (12 rolls)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,500.00		
		3 gallon Isoprophyl Alcohol 70% solution	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,500.00		
		3 pcs Disinfectant Spray 500ml	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,100.00		
		3 pcs Sanitizer (500ml)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		
		5 pcs Logbook 500 page 178mm x 286mm	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,400.00		
		5 rolls Garbage bag (Large)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		
		10 pcs Universal Adaptor (White)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	700.00		
		5 pcs Scotch tape (Big)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	400.00		
		2 pcs Double Sided Tape 2"	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		

		5 dz Dishwashing Liquid (250ml)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,700.00		
		10 pcs Dishwashing Pad	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	300.00		
		3 pcs Fabric Conditioner (1000ml)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	810.00		
		15 packs Detergent powder (880g)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	3,900.00		
		20 pcs Broom Stick	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,000.00		
		5 pcs Soft Broom	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,250.00		
		2 pcs Dustpan (plastic)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	200.00		
		3 pcs Doormat (rubberized)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	480.00		
		10 pcs Doormat (cloth)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	750.00		
		2 boxes Fastener (plastic, assorted)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	100.00		
		1 gallon Bleach Liquid Detergents	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	215.00		
		1 box Permanent Marker	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	480.00		
		1 pc Microfiber Spin mop (large, stainless-steel basket)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,300.00		
		1 box Battery AA 12's (1.5 V)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	540.00		
		1 pc Puncher Heavy Duty	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	350.00		
		7 pcs Tissue Holder	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	840.00		
		3 pcs Masking Tape	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	270.00		
		3 pcs Extended File	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	540.00		
		3 pcs Ring Binder Expandable Pocket Heavy Duty Plastic File Folder (long)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,250.00		
		3 pcs Expanded Plastic Envelope	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	330.00		
		2 pcs Flash drive 128gb	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	800.00		
		3 dz Brown envelope (long)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	105.00		
		1 box Sign Pen (1.5 black)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	540.00		
		3 pcs Air Freshener 320ml	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	785.00		
		10 pcs Clearbook 50's (long)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	4,000.00		
		3 pcs Stainless Scissor	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	180.00		
		2 pcs PVC Plastic Sheet Roll (White & Blue)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,000.00		
		5 pcs Clipboard (long)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		
		1 ream Certificate Holder (A4/blue)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	2,150.00		
		10 pcs Highlighter	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	400.00		
		10 pcs Sticky Note Pad 1/8	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		

		2 pcs Mouse	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	600.00		
		2 pcs Keyboard	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	800.00		
		10 pcs Bolo	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	4,500.00		
		5 pcs Electrical Tape (big)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	250.00		
		2 pcs Extension wire (Heavy Duty)	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,100.00		
		10 pcs LED Bulb 19 watts	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	1,490.00		
		2 pcs Flourescent LED 18 watts	*SVP*	No		*1st Qtr*	*3rd Qtr*	General Fund	630.00		
								Office Supplies-Total	**100,000.00**		
Repair & maintenance- Machinery & Equipment - Office Equipment		Repair of office equipment like grass cutter, etc. labor and parts	SVP			*1st Qtr*	4th Qtr	General Fund	10,000.00		
Repair & maintenance- Machinery & Equipment - IT Equipment		repair of computers, laptop, etc., labor and parts	SVP			3rd Qtr	4th Qtr	General Fund	10,000.00		
Repair & maintenance- Machinery & Equipment - Furniture & Fixture		Repair of Cabinet, labor and parts, etc.	SVP			*1st Qtr*	*3rd Qtr*	General Fund	10,000.00		
Repair & Maintenance Expenses- Tools and Spareparts of equipment in welding, carpentry farm tools, PPEs and food supplies		Repair, parts and labor	SVP			*1st Qtr*	*3rd Qtr*	General Fund	25,000.00		
Other MOOE- Animal Feeds and foreages-feeds		Feeds and Forages	SVP			*1st Qtr*	*3rd Qtr*	General Fund	25,000.00		
Other MOOE- Ground Improvement and Landscaping Materials		Ground maintenance tools and materials	SVP			*1st Qtr*	*3rd Qtr*	General Fund	75,000.00		
									155,000.00		
								SUB-TOTAL	**255,000.00**		
Office Supplies Expenses	**URBAN POOR AFFAIRS OFFICE**	8 Reams Bond Paper 8.5 x 13 (Long 70 gsm)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,400.00		
		8 Reams Bond Paper A4 70 gsm	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,200.00		
		4 btls Printer Ink (003-Black)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,000.00		
		4 btls Printer Ink (003-Yellow)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,000.00		
		4 btls Printer Ink (003-Cyan)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,000.00		
		4 btls Printer Ink (003-Magenta)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,000.00		
		4 boxes Ballpen (black)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	400.00		
		4 pcs 500 Leaves Logbook	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	1,800.00		
		2 boxes Whiteboard Marker	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	1,320.00		
		20 dz White Folder (Long)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	1,440.00		
		2 dz Permanent Marker (Black)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	1,600.00		
		10 pcs Rubbing Alcohol 70% 500ml	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	1,100.00		
		10 pcs Air Freshener 320ml (Lemon)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,600.00		

		10 dz Tissue Paper (2 ply)	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	2,400.00		
Office Equipment		1 unit Split-Type Aircondition	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	50,000.00		
		1 unit Hot and Cold Water Dispenser	SVP	No		1st qrt	3rd Qtr.	MOOE Donation to UPAO	5,000.00		
								SUB-TOTAL	**80,260.00**		
LINE AGENCIES											
Office Supplies	**MUNICIPAL TRIAL COURT**	45 reams Bond Paper Legal 70gsm	SVP	No		1st Qtr	3rd Qtr	Donation	13,050.00		
		20 reams Bond Paper A4 70gsm	SVP	No		1st Qtr	3rd Qtr	Donation	5,600.00		
		20 reams Bond Paper Letter 70gsm	SVP	No		1st Qtr	3rd Qtr	Donation	5,250.00		
		1 box Marker Permanent, Black, Felt Tip, Bullet Type (1mm)	SVP	No		1st Qtr	3rd Qtr	Donation	440.00		
		2 box Ballpen (black)	SVP	No		1st Qtr	3rd Qtr	Donation	370.00		
		1 box Sign Pen (black)	SVP	No		1st Qtr	3rd Qtr	Donation	290.00		
		1 box Ballpen (blue)	SVP	No		1st Qtr	3rd Qtr	Donation	185.00		
		1 box Ballpen (Red)	SVP	No		1st Qtr	3rd Qtr	Donation	185.00		
		30 pads Yellow Pad	SVP	No		1st Qtr	3rd Qtr	Donation	1,800.00		
		2 box Correction Tape 10m (24pcs/box)	SVP	No		1st Qtr	3rd Qtr	Donation	720.00		
		2 gallon alcohol 70%	SVP	No		1st Qtr	3rd Qtr	Donation	1,540.00		
		6 box Paper Clip Jumbo ass. Color	SVP	No		1st Qtr	3rd Qtr	Donation	300.00		
		5 box Paper Clip Small ass. Color	SVP	No		1st Qtr	3rd Qtr	Donation	175.00		
		1 gallon Multi purpose Cleaner/ Toilet Cleaner	SVP	No		1st Qtr	3rd Qtr	Donation	450.00		
		3kg Laundry Powder	SVP	No		1st Qtr	3rd Qtr	Donation	250.00		
		1 pc Soft broom	SVP	No		1st Qtr	3rd Qtr	Donation	300.00		
		4 box Binder clip #2	SVP	No		1st Qtr	3rd Qtr	Donation	380.00		
		3 box Binder Clip #1 1/4	SVP	No		1st Qtr	3rd Qtr	Donation	150.00		
		24 pcs Tissue Paper	SVP	No		1st Qtr	3rd Qtr	Donation	360.00		
								SUB-TOTAL	**31,795.00**		
Conduct of Meetings (for operational activities)	**DILG**	Catering services during meetings	SVP	No		Jan-26	Dec-26	MOOE General Fund	15,000.00		
Supply & Delivery of Office Equipment (for operational activities)		1 unit multimedia projector	SVP	No		Apr-26	Jun-26	MOOE General Fund	21,000.00		
		Paper shredder	SVP	No		Apr-26	Jun-26	MOOE General Fund	7,000.00		
Supply & Delivery of Office Supplies (for daily operations)		15 reams A4 bond paper, subs 20	SVP	No		Apr-Jun 2026	Jul-Sept 2026	MOOE General Fund	3,360.00		

		1 box Gel pen, blue	SVP	No		Apr-26	Jun-26	MOOE General Fund	100.00		
		12 packs brown folder, long, 12's	SVP	No		Apr-26	Jun-26	MOOE General Fund	1,008.00		
		2 sets of printer's ink and 4 additional black ink (12 bottles) for Brother	SVP	No		Apr-26	Jun-26	MOOE General Fund	3,000.00		
		4 boxes Plastic fastener, assorted colors, 50 pcs./box	SVP	No		Apr-26	Jun-26	MOOE General Fund	180.00		
		3 sets Highlighter (green, yellow and pink)	SVP	No		Apr-26	Jun-26	MOOE General Fund	225.00		
		4 boxes Staple wire, #35, heavy duty	SVP	No		Apr-26	Jun-26	MOOE General Fund	200.00		
		3 packs Specialty paper, short, cream, 10's	SVP	No		Apr-26	Jun-26	MOOE General Fund	247.00		
		8 rolls tissue (3 ply)	SVP	No		Apr-26	Jun-26	MOOE General Fund	344.00		
		2 pcs. Correction tape, 10 mm	SVP	No		Apr-26	Jun-26	MOOE General Fund	60.00		
		2 pcs. Logbook, 500 leaves	SVP	No		Apr-26	Jun-26	MOOE General Fund	600.00		
		Extension wire, 5 meters	SVP	No		Apr-26	Jun-26	MOOE General Fund	500.00		
Janitorial Supplies Procurement (for regular maintenance)		Broom, soft (tambo), 200 grms, tiger grass	SVP	No		Jul-26	Sep-26	MOOE General Fund	185.00		
		2 pcs. Broom stick (ting-ting), 760 mm	SVP	No		Jul-26	Sep-26	MOOE General Fund	70.00		
		2 Dishwashing liquid, 250 ml	SVP	No		Jul-26	Sep-26	MOOE General Fund	196.00		
		3 pcs. Dishwashing pad, medium	SVP	No		Jul-26	Sep-26	MOOE General Fund	150.00		
		2 bottles Alcohol	SVP	No		Jul-26	Sep-26	MOOE General Fund	380.00		
		Trash can with cover, big	SVP	No		Jul-26	Sep-26	MOOE General Fund	186.00		
		Dust pan, plastic, medium	SVP	No		Jul-26	Sep-26	MOOE General Fund	175.00		
		1 can disinfectant spray	SVP	No		Jul-26	Sep-26	MOOE General Fund	450.00		
		Cleaning detergent	SVP	No		Jul-26	Sep-26	MOOE General Fund	144.00		
		2 rolls garbage bag, large size	SVP	No		Apr-26	Jun-26	MOOE General Fund	240.00		
								SUB-TOTAL	**55,000.00**		
Supply and Delivery of Office Supplies	**PILI PNP**	Bond Paper Long Size Subs. 20	SVP	yes		January to December	31-Dec-26	General Fund 2026	17,400.00		
		Bond Paper A4 Size Subs. 20	SVP	yes		January to December	31-Dec-26	General Fund 2026	13,500.00		
		Long Folder 11 points	SVP	yes		January to December	31-Dec-26	General Fund 2026	2,000.00		
		Ball pen (Black)	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,500.00		
		Pencil	SVP	yes		January to December	31-Dec-26	General Fund 2026	260.00		
		Correction Tape (Big)	SVP	yes		January to December	31-Dec-26	General Fund 2026	900.00		
		Glue 40g	SVP	yes		January to December	31-Dec-26	General Fund 2026	50.00		

		EPSON Ink Black 03	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,260.00		
		EPSON Ink Magenta 03	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,260.00		
		EPSON Ink Yellow 03	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,260.00		
		EPSON Ink Cyan 03	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,260.00		
		Brother Ink Black	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,100.00		
		Brother Ink Magenta	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,100.00		
		Brother Ink Yellow	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,100.00		
		Brother Ink Cyan	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,100.00		
		Record Book 300 pages	SVP	yes		January to December	31-Dec-26	General Fund 2026	640.00		
		Packaging Tape	SVP	yes		January to December	31-Dec-26	General Fund 2026	105.00		
		White board Marker (Black)	SVP	yes		January to December	31-Dec-26	General Fund 2026	550.00		
		Double sided Tape	SVP	yes		January to December	31-Dec-26	General Fund 2026	600.00		
		Paper Clip Jumbo	SVP	yes		January to December	31-Dec-26	General Fund 2026	90.00		
		Paper fastener Plastic 50 sets	SVP	yes		January to December	31-Dec-26	General Fund 2026	450.00		
		Stapler #35 Havey Duty	SVP	yes		January to December	31-Dec-26	General Fund 2026	1,650.00		
		Photo Paper A4	SVP	yes		January to December	31-Dec-26	General Fund 2026	360.00		
		Permanet Marker Black	SVP	yes		January to December	31-Dec-26	General Fund 2026	225.00		
		Pentel Pen Ink 60 ml	SVP	yes		January to December	31-Dec-26	General Fund 2026	150.00		
		Glue 120 ml	SVP	yes		January to December	31-Dec-26	General Fund 2026	120.00		
		Air freshener 380 g	SVP	yes		January to December	31-Dec-26	General Fund 2026	2,000.00		
								SUB-TOTAL	**51,990.00**		
Office Supplies	**BFP**	2 pcs Portable Hard Drive HDD, 1TB	SVP	no		1st qtr	1st qtr	MOOE General Fund	8,000.00		
		4 units Printer, Epson Eco Tank L5290, WIFI All-in-1 Ink Tank Printer with ADF	SVP	no		1st qtr	1st qtr	MOOE General Fund	56,000.00		
		2 pcs Office Chairs with Arm Rest Flash Leatherette	SVP	no		1st qtr	1st qtr	MOOE General Fund	10,000.00		
		50 reams Bond Paper, Legal Size, 80 gsm, Subs. 20	SVP	no		1st qtr	1st qtr	MOOE General Fund	14,750.00		
		15 reams Bond Paper, A4 Size, 80 gsm, Subs. 20	SVP	no		1st qtr	1st qtr	MOOE General Fund	4,275.00		

		50 pcs. Folder, Long Size, White	SVP	no		1st qtr	1st qtr	MOOE General Fund	500.00		
		2 boxes Ballpen, Black, Ordinary	SVP	no		1st qtr	1st qtr	MOOE General Fund	240.00		
		8 boxes Ballpen, Sign Pen, 0.5 black	SVP	no		1st qtr	1st qtr	MOOE General Fund	3,072.00		
		8 boxes Ballpen, Sign Pen, 0.5 blue	SVP	no		1st qtr	1st qtr	MOOE General Fund	3,072.00		
		50 pcs, Folder, Long Size, Red	SVP	no		1st qtr	1st qtr	MOOE General Fund	900.00		
		Epson Ink 003, Black	SVP	no		1st qtr	1st qtr	MOOE General Fund	2,400.00		
		Epson Ink Set (1 Liter) Black, Cyan, Blue,Magenta)	SVP	no		1st qtr	1st qtr	MOOE General Fund	7,500.00		
		2 bot Ink, for Stamp Pad Ink, 30ml, Blue	SVP	no		1st qtr	1st qtr	MOOE General Fund	60.00		
		2 bot Ink, for Stamp Pad Ink, 30ml, Black	SVP	no		1st qtr	1st qtr	MOOE General Fund	60.00		
		2 boxes Pentel Pen, Permanent, Black	SVP	no		1st qtr	1st qtr	MOOE General Fund	960.00		
		6 pcs Scotch Tape, 3/4 inch	SVP	no		1st qtr	1st qtr	MOOE General Fund	408.00		
		2 packs Laminating Film, A4 250 micron, 100 pcs/pck	SVP	no		1st qtr	1st qtr	MOOE General Fund	600.00		
		3 packs Photo Paper, 230 gsm A4, Glossy, 20 pcs/pck	SVP	no		1st qtr	1st qtr	MOOE General Fund	1,050.00		
		6 boxes Fastener, Plastic, 50 sets/box	SVP	no		1st qtr	1st qtr	MOOE General Fund	420.00		
		1 box Binder Clip, metal, 1 inch, 12 pcs/box	SVP	no		1st qtr	1st qtr	MOOE General Fund	216.00		
		30 boxes Correction Tape, 12 meters, 12 pcs/box	SVP	no		1st qtr	1st qtr	MOOE General Fund	1,500.00		
		3 boxes Stape Wire #35	SVP	no		1st qtr	1st qtr	MOOE General Fund	180.00		
		5 packs Detergent Powder, 1kl/pck	SVP	no		1st qtr	1st qtr	MOOE General Fund	1,125.00		
		8 gal. Original Bleach	SVP	no		1st qtr	1st qtr	MOOE General Fund	2,000.00		
		Dishwashing Paste, 200 g	SVP	no		1st qtr	1st qtr	MOOE General Fund	208.00		
		Garbage Bag, XL, 10pcs/pck	SVP	no		1st qtr	1st qtr	MOOE General Fund	270.00		
		12 pcs Door Mat	SVP	no		1st qtr	1st qtr	MOOE General Fund	600.00		
		6 pcs, Puncher, Heavy Duty	SVP	no		1st qtr	1st qtr	MOOE General Fund	2,100.00		
		12 rolls Toilet Tissue Paper, 2 Ply,, Single Roll	SVP	no		1st qtr	1st qtr	MOOE General Fund	216.00		
		Stapler #35	SVP	no		1st qtr	1st qtr	MOOE General Fund	3,600.00		
		1 pc Trash Bin, 6 liters	SVP	no		1st qtr	1st qtr	MOOE General Fund	400.00		
		5 pcs Twister Mop, 160 Big	SVP	no		1st qtr	1st qtr	MOOE General Fund	7,500.00		

Repair and Maintenance of Transpo Equipment (Firetrucks/Vehicles and Ambulance)		Office Supplies and Materials	SVP	no		1st qtr	4 qtr	MPOC	200,000.00		
								SUB-TOTAL	**334,182.00**		
Office Supplies	**COMMISSION ON AUDIT**	2 pcs Correction Tape	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	70.00		
		10 pcs Folder, Kraft, Short	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	100.00		
		10 pcs Folder, Kraft, long	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	120.00		
		10 pcs Folder, White, Short	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	100.00		
		10 pcs Folder, White, long	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	120.00		
		10 pcs Envelope, Documentary, long	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	150.00		
		10 pcs Envelope, Documentary, short	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	100.00		
		20 pcs Envelope, expanding, kraft, legal	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	500.00		
		1 pc Stamp Pad	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	45.00		
		2 pcs Marker, Permanent, black, bullet type	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	80.00		
		1 pc Marker, Permanent, blue, bullet type	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	45.00		
		2 pcs Marker, Permanent, red, bullet type	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	90.00		
		1 box Sign Pen, black	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	300.00		
		2 boxes Sign Pen, blue	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	600.00		
		1 box Sign Pen, red	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	300.00		
		4 pads Sticky notes, 38x51mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	140.00		
		4 pads Sticky notes, index tabs, 50x20mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	140.00		
		5 reams Paper, Multicopy, A4, 80gsm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,400.00		
		15 reams paper Multicopy, Letter, 80gsm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	3,900.00		
		15 reams paper Multicopy, Legal, 80gsm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	4,500.00		
		2 boxes Rubber Band, 350g, flat	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	360.00		
		4 boxes Staple wire, standard	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	120.00		
		2 units Stapler, with remover	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	200.00		
		1 roll Tape, packaging, 2 inches, 100m	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	130.00		
		2 rolls Tape, transparent, 1/2 inch	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	100.00		

		2 rolls Tape, transparent, 1 inch	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	30.00		
		3 rolls Tape, masking 1 inch	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	60.00		
		2 rolls Tape, masking, 2 inches	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	50.00		
		1 pack Plastic Bag, Jumbo size	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	250.00		
		15 pcs Ring binder, Plastic, black, 12mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	420.00		
		15 pcs Ring binder, Plastic, black, 22mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	480.00		
		15 pcs Ring Binder, Plastic, black, 25mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	570.00		
		10 pcs Ring binder, Plastic, Black, 45mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	580.00		
		10 pcs Ring binder, Plastic, Black, 51mm	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	600.00		
		3 pcs Ink, Epson 001, black	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,722.00		
		1 pc Ink, Epson 001, Cyan	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	429.00		
		1 pc Ink, Epson 001, Magenta	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	429.00		
		1 pc Ink, Epson 001, Yellow	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	429.00		
		4 pcs Ink, Epson 003, Magenta	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,216.00		
		4 pcs Ink, Epson 003, Yellow	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,216.00		
		2 reams Paper, Colored, Blue, Short	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	300.00		
		1 ream Paper, Morocco, blue, short	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	350.00		
		2 pcs Pencil, lead with eraser	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	24.00		
		2 reams PVC cover, Clear, 216mmx280mm (Short), 100 pcs/ream	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,000.00		
		10 pcs Megabox, Tranparent, 120L	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	7,500.00		
Other Supplies and Materials		4 btls Alcohol, Ethyl, 38%-72%, 500ml	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	340.00		
		5 pcs Door mat	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	150.00		
		6 rolls Garbage bag, large	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	210.00		
		5 packs Tissue (2 ply,200 pulls)	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	975.00		
		4 btls Air Freshener	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	960.00		
								SUB-TOTAL	**34,000.00**		
Office Supplies	**DSWD PANTAWID PAMILYANG PILIPINO PROGRAM**	(3 reams) Bond Paper size: 8 1/2 x 13 S-20 (Long)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	900.00		

		(26 reams) Bond Paper size: 8.27x11.69 (A4)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	7,670.00		
		(2 dozens) Sign pen Black (0.5mm)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	1,640.00		
		(13 pcs) Correction tape (10m)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	600.00		
		(22 carts) Ink Black (003)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	8,800.00		
		(3 carts) Ink Cyan (003)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	1,200.00		
		(93 carts) Ink Yellow (003)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	1,200.00		
		(3 carts) Ink Magenta (003)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	1,100.00		
		(5 boxes) Clip Binder (small)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	240.00		
		(1pc) puncher, paper,heavy duty with two whole guide	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	250.00		
		(1 pc) Max Stapler #35	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	400.00		
		(540 pax) Foods	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	125,000.00		
		(1 ream) Vellum board (180gsm) A4 size	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	500.00		
		(1 box Pentel Pen black (broad)	SVP	NO		1st Qtr	3rd Qrt	Donation to Pantawid Pamilyang Pilipino Program	500.00		
								SUB-TOTAL	**150,000.00**		
Office Supplies	**COMELEC**	15 reams Bond Paper A4 70 gsm S-20	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		15 reams Bond Paper A4 70 gsm S-20	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	5,100.00		
		4 pcs Flash Drive 32gb	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	3,400.00		
		5 pack Photo Paper Cuyi RC Satin	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	900.00		
		10 pack Sticky Paper Matte	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,200.00		
		20 pack Sticky Index Tab (2x1 inch) multi color	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,000.00		
		60 pcs Diploma Jacket	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	3,600.00		
		10 pcs Double sided Tape 1 inch	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		

		2 pcs Brother Toner Cartridge TN-3448	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	10,000.00		
		10 pcs Computer Ribbon Cartridge LX-310	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,000.00		
		20 btls Ink 664 black	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	9,000.00		
		10 btls Ink 664 Yellow	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Ink 664 Cyan	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Ink 664 Magenta	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Pixma Ink 70 pgbk	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	6,500.00		
		10 btls Pixma Ink 70 yellow	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	5,500.00		
		10 btls Pixma Ink 70 Cyan	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	5,500.00		
		10 btls Pixma Ink 70 Magenta	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	5,500.00		
		10 btls Ink 001 black	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Ink 001 yellow	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Ink 001 cyan	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		10 btls Ink 001 magenta	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,500.00		
		2 unit Optical Mouse Wireless	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		20 mtrs, UTP Cable	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	200.00		
		20 pcs RJ 45	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	120.00		
		100 pcs Plastic Envelope w/ handle Long Size	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	15,000.00		
		10 pcs Correction Tape	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	500.00		
		2 dzn Sign Pen 0.5 blue	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,320.00		
		2 boxes Ball Pen 0.3 black	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	900.00		
		1 pc Storage Box Large	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,100.00		
		5 pcs Cork Board 40x60cm	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,000.00		
		1 unit 5 Gang Universal Outlet Extension Wheel 15 meters	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,000.00		
		1 unit Printer (Workforce Pro WF-C5790 Network Malfunction Color printer w/ Replaceable Ink Pack system)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	30,000.00		
		2 unit Laminating Machine (heavy Duty)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	10,000.00		
		1 unit Paper Shredder Machine (Heavy Duty)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	10,000.00		
		1 unit Portable Mobile Trolley Audio Speaker	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	10,000.00		
		10 pcs Rugs all cotton	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	500.00		
		5 dz Toilet Tissue Paper 2 ply	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,080.00		
		2 cans Floor Wax	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,000.00		
		3 pcs Stick Broom	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	150.00		
		2 pcs Trash bin	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	500.00		
		3 pcs Soft Broom	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		5 btls Dishwashing Liquid 250ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	475.00		
		5 gal. Isoprophyl Alcohol	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,500.00		

								SUB-TOTAL	**185,345.00**		
Office Supplies Expenses	**OFFICE OF THE SENIOR CITIZEN AFFAIR**	40 reams Bond Paper 8.5x13 (long) S-20	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	11,600.00		
		37 reams A4 Coupon bond	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	10,360.00		
		3 dz Sign Pen Black	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,800.00		
		1 unit Calculator MX-128 12 Digits	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	800.00		
		4 pcs Printer Ink 003 Black	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,600.00		
		4 pcs Printer Ink 003 Cyan	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,600.00		
		4 pcs Printer Ink 003 Magenta	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,600.00		
		4 pcs Printer Ink 003 Yellow	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,600.00		
		2 BT D60 Black Ink	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,600.00		
		IBT 5000 Cyan	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	800.00		
		IBT 5000 Magenta	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	800.00		
		IBT 5000 Yellow	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	800.00		
		4 pcs Record Book 300 pp	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	1,000.00		
		1 pc Paper Cutter Heavy duty	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	600.00		
		7 packs Specialty Paper long 180gsm	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	2,100.00		
		3 boxes Paper Fastener	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	135.00		
		10 pcs Stapler HD#35	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	5,500.00		
		10 pcs Scotch tape 1"	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	600.00		
		120 pcs Highlighter asst. colors	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	720.00		
		10 pcs Plastic Envelope w/ Handle	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	600.00		
		10 boxes Staple Wire #35	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	480.00		
		2 pcs Typewriter Ribbon	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	200.00		
		5 pcs Filler box Molar File	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,000.00		
		2 dz Correction Tape 10mm	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	1,320.00		
		1 dz Sign Pen Refill 0.5	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	240.00		
		1 pack A4 Specialty Paper	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	290.00		
		2 rolls of Garbage Bag	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	255.00		
								Office Supplies-Total	**50,000.00**		
Other Supplies and Materials		5 sets ID Ribbon w/ 400 PVC Card	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	42,500.00		
		Grocery Booklet	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	25,000.00		
Repair & Maintenance & Machinery Equipment		Repair of Computer-Labor & Parts	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	20,000.00		

Monthly Mobile Conference for Senior Citizens		Catering Services during meetings (Mobile Conference Meeting)	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	54,000.00		
Elderly Filipino Week		Elderly Week (meals, t-shirts, Cash Assisitanceto 26 BSCA, Parlor games/senior contest)	SVP	No		4th Qtr	4th Qtr	MOOE General Fund	300,000.00		
		Senior Citizen's Day (Cash Assistance to 26 BSCA, training and Seminar, parlor Games, Meals)	SVP	No		2nd Qtr	2nd Qtr	MOOE General Fund	100,000.00		
Other MOOE-Medical Mission		Medical Mission	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	20,000.00		
		Tarining Expenses Basic computer Skills Training (Senior Citizen)	SVP	No		1st Qtr	1st Qtr	MOOE General Fund	20,000.00		
									581,500.00		
								SUB-TOTAL	**631,500.00**		
Office Supplies Expenses	**OFFICE OF THE SANGGUNIANG BAYAN**	Bond paper (Long) Substance 20	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	10,000.00		
		Bond paper (Short) Substance 20	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	10,000.00		
		Bond Paper (A4)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	10,000.00		
		Photo Paper (A4)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	3,000.00		
		Pentel Pen (Black)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		White Folder (long)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		White Folder (Short)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		White Envelop (11.4cm x 16.2cm)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Brown Envelope (short)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	300.00		
		Brown Envelope (Long)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	300.00		
		Sticky Note (Assorted Color)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Mechanical Sharpener	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Paper Fastener	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Kitchen Tissue Dispenser	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	850.00		
		Rubber bond (brown, big)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Air Freshener Automatic Spray Refill	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	3,000.00		
		Pencil (#2)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	600.00		
		Paper Clip (Jumbo)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	800.00		
		Paper Clip (small)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	800.00		
		Binder clip (small)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Binder clip (big)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Sign pen point 0.5 (black)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Ballpoint Ballpen 0.7mm (black)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	800.00		
		Highlighter (Assorted)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Extended Envelope with String (long)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		

		Multi-Purpose glue (240g)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Received Stamp (Customize)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	3,000.00		
		Arch File folder (Blue)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Stamp Pad Ink 30ml (blue)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Stamp Pad	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Correction Tape	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Clear Floor Wax	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	15,000.00		
		Transparent tape 2"	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Tape Dispenser 2"	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	900.00		
		Stapler #35	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	2,000.00		
		Staple wire #35	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	800.00		
		Specialty paper	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	2,000.00		
		Molar File	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Log Book 500	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Logbook 300	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Logbook 200	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,000.00		
		Dust Pan	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Trash Bin (Big)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Floor Mat	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	1,500.00		
		Soft Broom (Jumbo)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	600.00		
		Tissue Paper (2 ply, bathroom)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	3,000.00		
		Tissue Paper (Kitchen)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	2,000.00		
		Trash bag (large)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	2,000.00		
		Dishwashing Liquid 780ml	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	2,000.00		
		Dishwashing Sponge (big)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	500.00		
		Disinfectant Spray (510g)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	4,000.00		
		Sticker paper (A4)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,000.00*		
		Gun Tucker Wire	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,000.00*		
		Gun Tucker (Heavy duty)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*4,000.00*		
		Bleach (Liquid)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,000.00*		
		Alcohol 70%	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,000.00*		
		Scented Gel (Lavander)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Yellow Pad	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Fabric Conditioner	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,000.00*		
		Ink Bottle Black 127ml (008)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Ink Bottle Cyan 70ml (008)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Ink Bottle Magenta 70ml (008)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Ink Bottle yellow 70ml (008)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*2,500.00*		
		Cutter	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,000.00*		
		Humidifier	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*4,500.00*		
		Electric Kettle	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,150.00*		
		Coffee Maker	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,500.00*		
		Speaker with Microphone	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*10,000.00*		

		Mouse (USB Type)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*1,500.00*		
		SD Card (64GB)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,000.00*		
		Mouse Pad	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*500.00*		
		Extension Wire (6 gang)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*1,500.00*		
		HDMI Connector	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*3,500.00*		
		Lapel (Type C)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*1,300.00*		
		Lapel (iphone port)	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*1,300.00*		
		Voice Recorder	SVP	No		2nd Qtr	3rd Qtr	MOOE Gen. Fund	*5,000.00*		
								Office Supplies-Total	**175,000.00**		
Office Supplies Expenses-Publication SB Newsletter/ Legislative services			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*100,000.00*		
Office Supplies -Software and Application Services			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*50,000.00*		
Fuel, oil and Lubricant Expenses			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*300,000.00*		
Other Supplies and Materials Exp./Electrical			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*50,000.00*		
Postage and Courier Services			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*10,000.00*		
Rep. & Maint.-M&E (Copying Machine)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*15,000.00*		
Rep. & Maint.-M&E (IT Equipment)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*50,000.00*		
Rep. & Maint.-M&E (Office Equipment)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*25,000.00*		
Rep. & Maint.-Transportation Equipment			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*50,000.00*		
Advertising Exp. (Publication & Mun. Ordinance)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*100,000.00*		
Printing and Publication Exp. (Codification)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*200,000.00*		
Printing and Publication Exp. (Leg. Res. & Process)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*150,000.00*		
Representation Exp. (Public Hearing/ Consultation Mun. Ordinance)			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*200,000.00*		
Representation Exp.(Management/ Leg. Con.)		Purchase of Food for Session, Reimbursement for Food Consumption	SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*644,000.00*		
Other MOOE- Legislative Records, Tracking & Filing System			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*50,000.00*		
Other Maintenance & Operating Expenses			SVP	No		1st Qtr	4th Qtr	MOOE Gen. Fund	*30,000.00*		
									2,024,000.00		
								SUB-TOTAL	**2,199,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUN. SECRETARY**	20 Reams Bond paper Long 70 gsm s-20	SVP	No		1st qtr	3rd qtr	MOOE General Fund	5,400.00		
		20 Reams Bond paper A4 70 gsm S-20	SVP	No		1st qtr	3rd qtr	MOOE General Fund	5,300.00		
		20 Reams Bond paper Short 70 gsm s-20	SVP	No		1st qtr	3rd qtr	MOOE General Fund	5,200.00		
		5 dz Green Folder w/ Metal	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,080.00		
		5 dz Brown Folder 1st Class Long	SVP	No		1st qtr	3rd qtr	MOOE General Fund	725.00		
		5 dz Brown Folder 1st Class Short	SVP	No		1st qtr	3rd qtr	MOOE General Fund	270.00		

		3 dz Brown Envelope Long	SVP	No		1st qtr	3rd qtr	MOOE General Fund	390.00		
		2 DZ Brown Envelope Short	SVP	No		1st qtr	3rd qtr	MOOE General Fund	220.00		
		10 pads Yellow Pad	SVP	No		1st qtr	3rd qtr	MOOE General Fund	200.00		
		20 pcs Correction Tape 10mm	SVP	No		1st qtr	3rd qtr	MOOE General Fund	800.00		
		3 dz Ballpen ordinary (Blue,Black)	SVP	No		1st qtr	3rd qtr	MOOE General Fund	285.00		
		36 pcs Sign Pen 0.5	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,340.00		
		10 boxes Paper Fastener Plastic assorted color	SVP	No		1st qtr	3rd qtr	MOOE General Fund	450.00		
		10 jar Glue all purpose gross weight	SVP	No		1st qtr	3rd qtr	MOOE General Fund	700.00		
		15 btls Alcohol 70% ml	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,575.00		
		10 boxes Push Pin Assorted Color	SVP	No		1st qtr	3rd qtr	MOOE General Fund	350.00		
		12 pcs Double Sided Tape 1"	SVP	No		1st qtr	3rd qtr	MOOE General Fund	660.00		
		10 boxes Paper clip (small/plastic)	SVP	No		1st qtr	3rd qtr	MOOE General Fund	400.00		
		10 boxes Paper Clip jumbo assorted color	SVP	No		1st qtr	3rd qtr	MOOE General Fund	500.00		
		10 pcs Starfile Box Long size	SVP	No		1st qtr	3rd qtr	MOOE General Fund	3,500.00		
		5 btls. Pledge	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		5 pcs Trash Can	SVP	No		1st qtr	3rd qtr	MOOE General Fund	600.00		
		12 pcs Scotch tape 1"	SVP	No		1st qtr	3rd qtr	MOOE General Fund	840.00		
		10 pcs Scotch Tape 2"	SVP	No		1st qtr	3rd qtr	MOOE General Fund	900.00		
		10 pcks Mothballs (175g)	SVP	No		1st qtr	3rd qtr	MOOE General Fund	350.00		
		10 pcs Bathroom Deodizer	SVP	No		1st qtr	3rd qtr	MOOE General Fund	750.00		
		3 pcs Dipper Plastic	SVP	No		1st qtr	3rd qtr	MOOE General Fund	105.00		
		2 pcs Pail (medium)	SVP	No		1st qtr	3rd qtr	MOOE General Fund	300.00		
		20 pcks Garbage bag (large)	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		15 pcks Sticker Paper long	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,625.00		
		2 dz Pencil Mongol 2	SVP	No		1st qtr	3rd qtr	MOOE General Fund	192.00		
		123 dz Toilet Paper 2ply	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,592.00		
		10 pcs Dish Spone Scratch Brite	SVP	No		1st qtr	3rd qtr	MOOE General Fund	380.00		
		1 roll Plastic Cover Transparent 50m.	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,500.00		
		12 pcs Pentel Pen Pilot black	SVP	No		1st qtr	3rd qtr	MOOE General Fund	566.00		
		2 pcs tape Dispenser table top for 24m	SVP	No		1st qtr	3rd qtr	MOOE General Fund	580.00		
		15 pcks Specialty Paper long	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,350.00		
		19 boxes Staple wire #35	SVP	No		1st qtr	3rd qtr	MOOE General Fund	950.00		

		8 pcks Detergent Powder 880 grams	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		8 btls Fabric Conditioner 500ml	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		2 pcs Trash bin	SVP	No		1st qtr	3rd qtr	MOOE General Fund	500.00		
		3 pcs Soft Broom	SVP	No		1st qtr	3rd qtr	MOOE General Fund	600.00		
		5 btls Dishwashing Liquid 250ml	SVP	No		1st qtr	3rd qtr	MOOE General Fund	475.00		
		5 pcs Record Book 500 pages	SVP	No		1st qtr	3rd qtr	MOOE General Fund	650.00		
		5 pcs Record Book 300 pages	SVP	No		1st qtr	3rd qtr	MOOE General Fund	600.00		
		5 pcs Flash drive 32gb	SVP	No		1st qtr	3rd qtr	MOOE General Fund	4,000.00		
		5 pcs Stapler w/ remover heavy duty	SVP	No		1st qtr	3rd qtr	MOOE General Fund	2,750.00		
		20 pcs Rags all cotton	SVP	No		1st qtr	3rd qtr	MOOE General Fund	700.00		
		5 pcks Morocco Paper	SVP	No		1st qtr	3rd qtr	MOOE General Fund	1,500.00		
		1 ream PVC Plastic Clear	SVP	No		1st qtr	3rd qtr	MOOE General Fund	700.00		
								SUB-TOTAL	**65,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUNICIPAL TREASURER**	Book Paper (Sub. 18) long	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	13,000.00		
		Book Paper (Sub. 18) short	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	12,500.00		
		Book Paper (Sub. 20) long	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	15,000.00		
		Book Paper (Sub. 20) short	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	13,500.00		
		Bond Paper (Sub-20) A4	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	5,600.00		
		Logbook 500pp; 216x279mm	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	5,800.00		
		Logbook 300pp; 170x280mm	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	4,200.00		
		Ballpen red/blue/black	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,872.00		
		Onion Skin Paper-long; 500 sheets	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	6,800.00		
		alcohol 70% (gallon)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	7,200.00		
		Sign Pen (Pentel Energel)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	3,600.00		
		Money Counter Wax (Finger Tip)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,260.00		
		Pentel Pen (Black/Blue/ Red) broad	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	990.00		
		Plastic cover- gauge 8; 50 yards	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	3,200.00		
		Paper Fastener	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,200.00		
		Folder cream (long)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,150.00		
		Expanded Folder	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	2,300.00		
		Epson Ink 003-black	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	6,000.00		
		Epson Ink 003-magenta, cyan, yellow	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	11,520.00		
		Epson Ink 664-black	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	6,000.00		

		Epson Ink 664-magenta, cyan, yellow	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	11,520.00		
		HP Ink Tank-GT 51 black	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,680.00		
		HP Ink Tank-GT 51 magenta, cyan, yellow	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	5,400.00		
		Correction Tape	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	8,640.00		
		Calculator (big) 12 digits	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	2,640.00		
		Highlighter-Assorted colors	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,800.00		
		Battery-double AA	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	630.00		
		Paper clip- assorted color, small, vinyl	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	700.00		
		Paper clip- assorted color, big, vinyl	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,300.00		
		Stamping Pad-Big; 108x191mm	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	660.00		
		Stamp Ink-950ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	640.00		
		Stapler with remover #35	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	3,300.00		
		Carbon Paper-blue; long	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	3,800.00		
		Cord-polyester	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	500.00		
		columnar Book (6 column)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	6,480.00		
		Mailing Envelope- white (plain)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	6,000.00		
		Cutterw/ cutter blade (big)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	640.00		
		Soft Broom	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,200.00		
		Fabric Conditioner-670ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	2,000.00		
		Detergent Powder- 1000g	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,760.00		
		Liquid Bleach cleaner- 1 liter	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	600.00		
		Glass cleaner - gallon	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	760.00		
		Furniture Cleaner- aerosol; 255g	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	500.00		
		Dishwashing Liquid- 250ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	950.00		
		Walis Tingting	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	160.00		
		Dishwashing Pad	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	450.00		
		Staple Wire #35	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,440.00		
		Clip Binder (small, medium, large)	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,000.00		
		Insecticide Spray-500ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,160.00		
		Air Freshener -320ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	3,420.00		
		Clogg Remover/Cleaner 500ml	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	790.00		
		Stand file Box	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,240.00		
		Mop 360	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,500.00		
		Garbage Bag	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	1,800.00		

		Hanging tree Air Freshener-disposable	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	248.00		
								Office Supplies- Total	**200,000.00**		
Accountable Forms		A.F. #51	A2A	No		1st Qtr	4th Qtr	MOOE Gen. Fund	66,000.00		
		A.F. #56	A2A	No		1st Qtr	4th Qtr	MOOE Gen. Fund	66,000.00		
		BIR FORM #0016	A2A	No		1st Qtr	4th Qtr	MOOE Gen. Fund	68,000.00		
Non- Accountable Forms		Cash Ticket (5.00)	A2A	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
		Cash Ticket (10.00)	A2A	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
		RPT Register	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
		Business Register	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
		Cash Book	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
Other Supplies & Materials-Electrical		Electrical Supplies	*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	10,000.00		
Repair & Maintenance-Machinery & Equipment (IT)		Repair Computer- Labor & Parts	*SVP*	No				MOOE Gen. Fund	20,000.00		
Repair & Maintenance -Machinery & Equipment (OE)		Repair of Machinery & Equipment - Labor & Parts	*SVP*	No				MOOE Gen. Fund	10,000.00		
Other Maintenance & Operating Expenses			*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	25,000.00		
Other Maintenance & Operating Expenses-Tax Campaign			*SVP*	No		1st Qtr	4th Qtr	MOOE Gen. Fund	15,000.00		
									330,000.00		
								SUB-TOTAL	**530,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUN. ASSESSOR**	Bond Paper S - 20 , A4)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	7,000.00		
		Bond Paper S - 20 , (Long)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	13,050.00		
		White Folder (long)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,800.00		
		Green Folder with metal plate (long)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	2,160.00		
		Scotch Tape Transparent (1 inch)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,120.00		
		Scotch Tape Transparent (2 inches)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	900.00		
		Type Writter Ribbon	SVP	No		1st Qtr.	3rd Qtr.	MOOE	150.00		
		Staple Wire no.35 (standard)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	600.00		
		Binder Clip Metal (jumbo size)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	600.00		
		Binder Clip Metal (medium size)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	540.00		
		Molar File (blue or black)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	2,000.00		
		Ball Pen (fine black)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	600.00		
		Ball Pen (fine red)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	240.00		
		Tissue Paper (two ply)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	5,400.00		
		Pencil no.2	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,440.00		
		Scissors (BIG)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,000.00		
		Tracing Paper (big roll)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	4,500.00		
		Correction Tape (big) 12 cm.	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,750.00		
		Sign Pen (black)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,600.00		
		Lead pencil (no.0.5)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	500.00		
		Office Heavy Duty Paper Cutter	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,500.00		

		Dishwashing Liqiud (250 ml.)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	950.00		
		Paper Fastener	SVP	No		1st Qtr.	3rd Qtr.	MOOE	700.00		
		Stapler with remover (heavy duty)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,800.00		
		Ring Binder Black (1/2 size)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	375.00		
		Ring Binder Black (size1)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	450.00		
		Masking Tape (size 2 inches)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	900.00		
		Masking Tape (size 1 inch)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	750.00		
		Illustration Board (1 whole)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	475.00		
		Paper Clip (JUMBO)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	700.00		
		Paper Clip (SMALL)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	400.00		
		Toilet Bowl Cleaner 1 liter	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,350.00		
		Insect Spay (1 liter)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,650.00		
		Pleadge 250 ml.	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,050.00		
		Rubbing Alcohol (70 ml.)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	2,000.00		
		Office Claculator	SVP	No		1st Qtr.	3rd Qtr.	MOOE	2,000.00		
		Printer Cartridges	SVP	No		1st Qtr.	3rd Qtr.	MOOE	57,000.00		
		Air Fresherner Big (Lemon/Orange Flavor)	SVP	No		1st Qtr.	2rd Qtr.	MOOE	2,000.00		
		Water Dispenser	SVP	No		1st Qtr.	2rd Qtr.	MOOE	8,000.00		
		Black Ink Bottle (664)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	4,000.00		
		Cyan Ink Bottle (664)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,200.00		
		Magenta Ink Bottle (664)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,200.00		
		Yellow Ink Bottle (664)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,200.00		
		Black Ink Bottle (003)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	6,000.00		
		Cyan Ink Bottle (003)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,800.00		
		Magenta Ink Bottle (003)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,800.00		
		Yellow Ink Bottle (003)	SVP	No		1st Qtr.	3rd Qtr.	MOOE	1,800.00		
								SUB-TOTAL	**150,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUN. ACCOUNTANT**	12 doz Ballpen (Fiber Castell 0.5) Black	SVP			1st Qtr	4th Qtr	MOOE	1,800.00		
		4 dz Binder Clip 1 3/4" width	SVP			1st Qtr	4th Qtr	MOOE	600.00		
		2 dz Binder Clip 1" width	SVP			1st Qtr	4th Qtr	MOOE	200.00		
		150 ream Book Paper subs. 20 (L) Hard Copy	SVP			1st Qtr	4th Qtr	MOOE	42,000.00		
		200 ream Book Paper subs. 20 (S) Hard Copy	SVP			1st Qtr	4th Qtr	MOOE	54,000.00		
		4 pcs Calculator 14 digits	SVP			1st Qtr	4th Qtr	MOOE	2,400.00		
		6 dz Cartolina thick (blue) No.5	SVP			1st Qtr	4th Qtr	MOOE	720.00		
		10 pcs Cartride Ribbon for Epson FX 2190	SVP			1st Qtr	4th Qtr	MOOE	3,500.00		
		4 dz Chips Board	SVP			1st Qtr	4th Qtr	MOOE	1,200.00		

		8 dz colored paper-blue long	SVP			1st Qtr	4th Qtr	MOOE	2,480.00		
		8 boxes Continues Form 1 ply subs 20 11x14	SVP			1st Qtr	4th Qtr	MOOE	13,600.00		
		10 boxes Continues Form 1 ply subs 20 11x9 1/2	SVP			1st Qtr	4th Qtr	MOOE	14,000.00		
		10 dz Correction Tape	SVP			1st Qtr	4th Qtr	MOOE	4,200.00		
		5 dz Folder Long (Green)	SVP			1st Qtr	4th Qtr	MOOE	1,000.00		
		5 dz Mailing Envelope	SVP			1st Qtr	4th Qtr	MOOE	1,000.00		
		5 dz Folder Long (White)	SVP			1st Qtr	4th Qtr	MOOE	750.00		
		6 boxes Metal Clip 1"x2"	SVP			1st Qtr	4th Qtr	MOOE	1,200.00		
		12 dz Mongol Pencil #2	SVP			1st Qtr	4th Qtr	MOOE	960.00		
		24 boxes Paper Fastener	SVP			1st Qtr	4th Qtr	MOOE	840.00		
		3 dz Permanent Marker (Black) Water Proof	SVP			1st Qtr	4th Qtr	MOOE	1,260.00		
		4 rools Plastic Cover No. 5 (thick)	SVP			1st Qtr	4th Qtr	MOOE	7,200.00		
		4 ream PVC Cover-Short	SVP			1st Qtr	4th Qtr	MOOE	2,800.00		
		16 pcs Ribbon-refill for Epson FX 2191	SVP			1st Qtr	4th Qtr	MOOE	560.00		
		15 pcs Ring Binder 1 or 1.5 inch	SVP			1st Qtr	4th Qtr	MOOE	750.00		
		10 boxes Rubber Bond (big)	SVP			1st Qtr	4th Qtr	MOOE	1,000.00		
		4 bottles Rubber Stamp Ink Violet (950ml)	SVP			1st Qtr	4th Qtr	MOOE	1,200.00		
		12 pcs Ruler (12 inch)	SVP			1st Qtr	4th Qtr	MOOE	180.00		
		15 dz Scotch Tape 1 inch	SVP			1st Qtr	4th Qtr	MOOE	2,850.00		
		4 dz Sign Pen (Gel-pen 0.5) Black	SVP			1st Qtr	4th Qtr	MOOE	3,360.00		
		20 pcs Stamping pad (Big) Purple	SVP			1st Qtr	4th Qtr	MOOE	1,600.00		
		10 pcs Stapler Heavy Duty w/ remover	SVP			1st Qtr	4th Qtr	MOOE	5,000.00		
		100 boxes StapleWire No. 35	SVP			1st Qtr	4th Qtr	MOOE	6,000.00		
		4 pcs Super Puncher No.75 Heavy Duty	SVP			1st Qtr	4th Qtr	MOOE	1,600.00		
		4 pcs USB 16GB	SVP			1st Qtr	4th Qtr	MOOE	2,400.00		
		48 rolls Vinyl Cord	SVP			1st Qtr	4th Qtr	MOOE	1,680.00		
		2 pads Yellow Pad	SVP			1st Qtr	4th Qtr	MOOE	110.00		
		2 units UPS	SVP			1st Qtr	4th Qtr	MOOE	10,000.00		
		8 units Mouse w/ Computer Keyboard	SVP			1st Qtr	4th Qtr	MOOE	4,000.00		
Other Supplies & Materials Exp.		30 bottles Epson Ink-black 003	SVP			1st Qtr	4th Qtr	MOOE	9,000.00		
		15 bottles Epson Ink-cyan 003	SVP			1st Qtr	4th Qtr	MOOE	4,500.00		
		15 dz Epson Ink-magenta 003	SVP			1st Qtr	4th Qtr	MOOE	4,500.00		
		15 units Epson Ink-yellow 003	SVP			1st Qtr	4th Qtr	MOOE	4,500.00		
		2 can Floor wax 1 liter	SVP			1st Qtr	4th Qtr	MOOE	890.00		
		4 gal Rubbing Alcohol 70% (Gallon)	SVP			1st Qtr	4th Qtr	MOOE	2,000.00		

		1 dz Coffee Cup with Saucer	SVP			1st Qtr	4th Qtr	MOOE	710.00		
		2 dz Spoon and Fork	SVP			1st Qtr	4th Qtr	MOOE	1,400.00		
		8 pcs Air Freshener (Spray 500ml)	SVP			1st Qtr	4th Qtr	MOOE	2,400.00		
		16 bottles Dishwashing Liquid 1 liter	SVP			1st Qtr	4th Qtr	MOOE	1,600.00		
		12 pads Dishwashing Pad	SVP			1st Qtr	4th Qtr	MOOE	300.00		
		64 pcs Storage Plastic Box Big 160 ltrs	SVP			1st Qtr	4th Qtr	MOOE	32,000.00		
		2 pcs Purchase of Photocopying Toner	SVP			1st Qtr	4th Qtr	MOOE	16,200.00		
Rep & Maintenance-Machinery & Equipment		Repair of Computer, Printer Labor and Parts	Direct Acquisition/ SVP			1st Qtr	4th Qtr	MOOE	240,000.00		
Rep & Maint-F & F		Repair, labor of Furniture & Fixtures	Direct Acquisition/ SVP			1st Qtr	4th Qtr	MOOE	10,000.00		
								SUB-TOTAL	**530,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUN. BUDGET OFFICER**	60 pcs Correction Tape 10m	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	3,000.00		
		4 boxes Ballpen Blue (Ordinary 0.5)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	440.00		
		2 boxes Ballpen Black (Ordinary 0.5)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	220.00		
		4 boxes Ballpen Blue/ Signpen (0.5)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,000.00		
		4 boxes Ballpen Green/ Signpen (0.5)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,000.00		
		4 boxes Ballpen Black/ Signpen (0.5)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,000.00		
		6 boxes Pencil #2	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	900.00		
		6 pcs Pentel Pen black	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	300.00		
		1 unit Electric Stove (Heavy duty)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	2,500.00		
		3 btls Stamp Pad Ink	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	150.00		
		3 pcs Scotch Tape (Big)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	180.00		
		5 boxes Staple wire No. 35	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	300.00		
		50 reams Bond Paper Long Sub. 20	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	15,000.00		
		50 reams Bond Paper A4 Sub. 20	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	14,000.00		
		50 reams Bond Paper Short Sub. 20	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	13,000.00		
		1 box Buldog Rubber Bond (big)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	180.00		
		20 boxes Binder clip (2 inches)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	3,000.00		
		10 boxes Binder Clip (1 5/8 inches)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	900.00		
		10 boxes Binder Clip (3/4 inches)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	500.00		
		3 rolls Cord	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	165.00		
		10 pcs Highlighter (assorted color)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		6 gallons Alcohol 70% Isoprophyl (Scented w/ Moiturizer)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,800.00		
		24 cans Air Freshener 320ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	7,680.00		

		6 pcs Dishwashing Liquid 1L	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	900.00		
		5 pcs Sponge	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	75.00		
		24 dz Tissue 3 ply	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	6,000.00		
		24 cans scented gel 180g	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,800.00		
		1 gallon Bleach Disinfectant	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	300.00		
		12 pcs Detergent Powder 65g	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	180.00		
		2 boxes Staple wire No. 44	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	120.00		
		100 rolls Trash Bag (big)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	6,000.00		
		100 rolls Trash Bag (medium)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	5,500.00		
		2 pcs Soft Broom	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	360.00		
		20 btls Epson Ink Cyan 003 65ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	8,000.00		
		20 btls Epson Ink Magenta 003 65ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	8,000.00		
		20 btls Epson Ink Yellow 003 65ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	8,000.00		
		10 btls Epson Ink Black 664	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,000.00		
		10 btls Epson ink Magenta 664	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,000.00		
		10 btls Epson ink Cyan 664	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,000.00		
		10 btls Epson Ink Yellow 664	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	4,000.00		
		2 btls HP GT53 90 ml Black	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	1,140.00		
		2 btls HP GT52 Cyan 70 ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		2 btls HP GT52 Magenta 70 ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		2 btls HP GT52 Yellow 70 ml	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	600.00		
		2 packs Triple Battery	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	140.00		
		2 packs Double A Battery	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	120.00		
		25 pcs Official Record Book (8.5 x 11 inches 500 pages)	SVP	No		2nd Qtr	3rd Qtr	MOOE-General Fund	8,750.00		
									150,000.00		
Repair & Maintenance-Machinery & Equipment		Repair of Aircon & other Office Equipment	SVP	No		1st Qtr	4th Qtr	MOOE-General Fund	10,000.00		will be disburse or utilize as the needs arise
Repair & Maintenance-Machinery & Equipment (I.T. Equipment)		Repair of Computers, labor & parts	SVP	No		1st Qtr	4th Qtr	MOOE-General Fund	10,000.00		will be disburse or utilize as the needs arise
Other Maintenance & Operating Expenses			SVP	No		1st Qtr	4th Qtr	MOOE-General Fund	100,000.00		will be disburse or utilize as the needs arise
Other Supplies & Materials		OPT-XP375X Cartridge Toner Black (Fuji M3752)	SVP	No		2nd Qtr	2nd Qtr	MOOE-General Fund	50,000.00		
									170,000.00		
								SUB-TOTAL	**320,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR**	64 reams Bond Paper 8.5 x 13 (Long) 70 gsm	SVP	no		1st qtr	3rd qtr	MOOE General Fund	18,560.00		

		60 reamsBond Paper A4 70 gsm	SVP	no		1st qtr	3rd qtr	MOOE General Fund	16,680.00		
		20 dz White folder (long)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,440.00		
		10 box Ring Binder (38mm x 120cm)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	340.00		
		4 btls Printer Ink (008 – Black)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,800.00		
		4 btls Printer Ink (008 – Yellow)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,800.00		
		4 Printer Ink (008 – Cyan)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,800.00		
		4 btls Printer Ink (008 –mgenta	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,800.00		
		100 pcs. PVC cover (Legal size)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	550.00		
		4 btls Printer Ink (BT 5000Y)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		4. btls Printer Ink (BT 5000C)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		4 btls Printer Ink (BT 5000M)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		2 dz Permanent marker (assorted colors)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,080.00		
		10btls Printer Ink (003 – Black)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	4,000.00		
		2 galons Isopropyl Alcohol 70% Solution	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		6 boxes Staple wire #35	SVP	no		1st qtr	3rd qtr	MOOE General Fund	800.00		
		2 dz Dishwashing liquid (250ml)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,080.00		
		5 boxes Binder clip 2"/12pcs per box	SVP	no		1st qtr	3rd qtr	MOOE General Fund	720.00		
		5 boxes Binder clip 1"/12pcs per box	SVP	no		1st qtr	3rd qtr	MOOE General Fund	660.00		
		2 dz Correction tape 10mm	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,200.00		
		4 dz Paper fastener assorted color	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,160.00		
		2 boxes Ballpen (Black)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	100.00		
		5 pcs Ring Binder (Spiral 50mm x 120cm)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	350.00		
		2 dz Highlighter (Neon colors)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	960.00		
		10 rolls Tissue (3ply)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	400.00		
		1 dz Car air freshener 70 grams	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,040.00		
		5 packs Post it Sign Sticker label (Sign Here)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	600.00		
		3 pcs. Universal Adaptor (White)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	230.00		
		3 pcs Optical mouse (wired)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,100.00		

		5 rolls Garbage bag (Large size)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	600.00		
		5 pads yellow paper	SVP	no		1st qtr	3rd qtr	MOOE General Fund	250.00		
		1 pc 85x53Projector screen	SVP	no		1st qtr	3rd qtr	MOOE General Fund	10,000.00		
		2 pcs disinfectant spray 454 ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		4 pcs calculator ms 20uc	SVP	no		1st qtr	3rd qtr	MOOE General Fund	6,000.00		
		12 pcs 500 leaves logbook	svp	no		1st qtr	3rd qtr	MOOE General Fund	3,600.00		
		10 pcs desk name plate clear acrylic	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,500.00		
								Office Supplies-Total	**100,000.00**		
repair and maint -machinery & equipment (IT equipment)		repair of computers-labor and parts	SVP			1st qtr	3rd qtr	MOOE General Fund	20,000.00		will be disbursed or utilized as the needs arise
repair and maint -machinery & equipment (office equipment)		repair of TV, aircon, other office equipment	SVP	no		1st qtr	3rd qtr	MOOE General Fund	20,000.00		will be disbursed or utilized as the needs arise
Other MOOE- (supplies, Printing , trainings and meetings		60 reams Bond Paper 8.5 x 13 (Long) 70 gsm	SVP	no		1st qtr	3rd qtr	MOOE General Fund	17,400.00		
		30 reamsBond Paper A4 70 gsm	SVP	no		1st qtr	3rd qtr		8,340.00		
		4 btls Printer Ink (BT 5000Y)	SVP			2nd qtr	2nd qtr		1,600.00		
		4. btls Printer Ink (BT 5000C)	SVP			2nd qtr	2nd qtr		1,600.00		
		4 btls Printer Ink (BT 5000M)	SVP			2nd qtr	2nd qtr		1,600.00		
		2 dz Permanent marker (assorted colors)	SVP			2nd qtr	2nd qtr		1,600.00		
		10btls Printer Ink (003 – Black)	SVP			2nd qtr	2nd qtr		1,600.00		
		15 pax Specialty paper aA4 board type	SVP			2nd qtr	2nd qtr		1,440.00		
		3 pieces heavy duty staples No.35	SVP			2nd qtr	2nd qtr		2,100.00		
		15 pax Specialty paper 8.5x13	SVP			2nd qtr	2nd qtr		1,275.00		
		catering services during meetings	SVP						15,000.00		as needed before the end of the year
									93,555.00		
								SUB-TOTAL	**193,555.00**		
Office Supplies Expenses	**MUNICIPAL ENGINEER'S OFFICE**	Bond Paper (A3L 297 mm. x 420 mm(S-20)(100gsm	SVP	NO		1st Quarter	4th Quarter	MEO- MOOE Gen Fund	25,800.00		
		Bond Paper (Autosize 8 1/2' x 13' (S-20)(80gsm)	SVP	NO		1st Quarter	4th Quarter	MEO-MOOE Gen Fund	32,900.00		
		Bond Paper (Legal 8 1/2" x 14") (S-20)(80gsm)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	28,050.00		
		Bond Paper (Letter 8 1/2" x 11") (S-20)(80gsm)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	14,000.00		

		Bond Paper (A4Size 210mm.x 297mm.) (S-20)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	8,600.00		
		White Plotter Paper Roll 24"x50yards (80/85 gsm)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,880.00		
		Folder Long (White)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,680.00		
		Folder Long (Green)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	5,850.00		
		Slide Folder Legal (Yellow)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,030.00		
		Expanding Envelope (Legal) (Yellow)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	8,440.00		
		Vertical Coil Notebook (14.6 cm x 21 cm.)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,600.00		
		Record Book (200pages)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,100.00		
		Record Book (300pages)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,540.00		
		Record Book (500pages)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,090.00		
		Columnar Book (6 Columns)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	960.00		
		Pencil (Mongol)(#2)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	520.00		
		Plastic Eraser Mars Combination Pencil And Ink (White and Blue)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	750.00		
		Reffilable Permanent Marker (Fine/Broad((Black,Red, Blue)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	770.00		
		Permanent Marker ink Refill (Black,Red, Blue)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	480.00		
		Parker Sign Pen	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	9,880.00		
		.8 Round Ball Parker Filler	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,000.00		
		.5 Round Ball Parker Filler	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,000.00		
		Gel Pen (0.7)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,840.00		
		Gel Pen (0.5)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,680.00		
		Gel Pen (0.3)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,840.00		
		Stabilo Boss Original Highlighter (4 pcs./Tub)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,520.00		
		Fine Ballpen (Black)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,120.00		
		12" Metal Ruler	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	240.00		
		12" Plastic Ruler	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	160.00		

		Triangular Scale (1:10, 1:20, 1:25, 1:50, 1:75)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,000.00		
		Triangular Scale (1:500, 1:1000, 1:1250, 1:1500, 1:2000, 1:2500	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,000.00		
		Cutter Blade (Refill)(Big)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	240.00		
		Heavy Duty Scisors (Big)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	600.00		
		Desk File Organizer (4 Sections Book Desktop Organizer Plastic Vertical)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,120.00		
		Magfile Double (Legal)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,600.00		
		MagfileClosed Horizontal (Legal)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	6,800.00		
		Magfile Closed Vertical (Legal)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	5,800.00		
		Scotch Tape Transparent Clear Stationary All Purpose Tape 1 inch x 50 yrds	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,600.00		
		1" Masking Tape	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,600.00		
		2" Duct Tape	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	360.00		
		2" Packaging Tape Tan	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	320.00		
		2' Packaging Tape Clear	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	320.00		
		Double Sided Foam Tape (18 mm. x 1 m)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	140.00		
		Double Sided Tape (24 mm. x 10m.)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	160.00		
		Glue All Purpose (130g.)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	280.00		
		Correction Tape (10m.)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	400.00		
		Plastic Fastener	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	420.00		
		Rubberband Flat Brown	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	800.00		
		1 1/4" Binder Clip (Black) (12 pcs./ box)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	600.00		
		1 5/8" Binder Clip (Black) (12 pcs./box)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	840.00		
		2" Binder Clip (Black) (12pcs./ box)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	960.00		
		3/4" Binder Clip (Black) (12 pcs./box)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	360.00		
		Silver Office Paper Clip (Small)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	800.00		
		Silver Office Paper Clip (Big)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,000.00		

		AA Battery Max Plus (4 pcs./ pack)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,800.00		
		AAA Battery Max Plus (4 pcs./ pack)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,680.00		
		AA Battery (Recharge power) (4pcs./ pack)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	6,600.00		
		AAA Battery (recharge power) (4pcs./ pack)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	5,440.00		
		Numbering Stamp 8 digits	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,400.00		
		Numbering stamp 11 digits	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,400.00		
		Dater Stamp	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,000.00		
		Customized Self Inking Stamp	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	12,000.00		
		Trodat Ink Refill Self Inking ink	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,800.00		
		Self Inking Pad	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,400.00		
		Art Line Stamp Pad ink 50ml. (Blue , Black)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	320.00		
		Art Line Stamp Pad (143mm.x 87mm.)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	2,880.00		
		#240 Heavy Type Metal Stapler Bookbinding w/ Staple Nail	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,640.00		
		Stapler w/ Staple Remover (Heavy Duty)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	3,320.00		
		#240 Staple Nail 923/240(1000pcs./ box)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	760.00		
		Staple Wire #35	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	1,800.00		
		Scientific Calculator (FX-99 IES Plus)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	28,600.00		
		20 pcs Data File Storage Box with Cover (Blue) (11" x 15 5/8" x 11")	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	15,000.00		
Other Supplies & Material Expeses		License Microsoft Office anf operating System	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	36,000.00		
Computer/Printer		License Autocad,Sketchup and other Software	SVP	NO		1st Quarter	4th Quarter		18,000.00		
Supplies		Computer Monitor	SVP	NO		1st Quarter	4th Quarter		9,410.00		
		Flash Drive (128 GB) (3.2)	SVP	NO		1st Quarter	4th Quarter		12,000.00		
		Mouse Pad Foam	SVP	NO		2nd Quarter	3rd Quarter		2,790.00		
		Mouse	SVP	NO		2nd quarter	3rd Quarter		3,060.00		
		Keyboard	SVP	NO		2nd Quarter	3rd Quarter		7,020.00		
		Uninterruptible Power Supply (5000va)	SVP	NO		3rd Quarter	3rd Quarter		10,600.00		
		Printer Ink (for Epson L15150,L6270, L850, L14150)and (For HP T830)	SVP	NO		1st Quarter	4th Quarter		189,420.00		

		Toner Cartridge (For HP Laserjet MFP M42623)	SVP	NO		1st Quarter	4th Quarter		21,700.00		
Other Supplies (Material Expeses Cleaning and Storage)		Storage Box (120L.)	SVP	NO		3rd Quarter	4th Quarter	MEO - MOOE Gen Fund	18,700.00		
		Liquid Hand Soap (Lemon9 (450ml.)	SVP	NO		2nd Quarter	4th Quarter		7,200.00		
		Isopropyl Alcohol Disinfectant Antiseptic	SVP	NO		1st Quarter	1st Quarter		9,000.00		
		Facemask	SVP	NO		1st Quarter	4th Quarter		1,200.00		
		Interfolded Paper Towel	SVP	NO		2nd Quarter	3rd Quarter		3,200.00		
		Kitchen Towel Jumbo	SVP	NO		2nd Quarter	3rd Quarter		4,440.00		
		Air Freshener (Aerosol)(280ml.)	SVP	NO		2nd Quarter	3rd Quarter		3,600.00		
		Automatic Air Freshener Refill (Glade) (269ml./ can)	SVP	NO		2nd Quarter	3rd Quarter		7,200.00		
		Gel Air Freshener	SVP	NO		2nd Quarter	3rd Quarter		3,000.00		
		Detergent Powder (1 kg./pack)	SVP	NO		2nd Quarter	3rd Quarter		5,000.00		
		Lysol Toilet bowl Cleaner Lemon 700ml	SVP	NO		2nd Quarter	3rd Quarter		4,080.00		
		Dish Washing Liquid 9750ml.)	SVP	NO		2nd Quarter	3rd Quarter		3,840.00		
		Multi Insect Killer Spray (500ml.)	SVP	NO		2nd Quarter	3rd Quarter		8,400.00		
		Multi - Purpose Bleach 9900ml.)	SVP	NO		2nd Quarter	3rd Quarter		2,400.00		
		Fabric Conditioner 9720 ml.)	SVP	NO		2nd Quarter	3rd Quarter		3,600.00		
		Handheld Vacuum Cleaner	SVP	NO		2nd Quarter	3rd Quarter		4,300.00		
		Vacuum Cleaner (30L. Dust Capacity)9VC 13301	SVP	NO		2nd Quarter	3rd Quarter		10,700.00		
		Broom and Dustpan (Plastic)	SVP	NO		2nd Quarter	3rd Quarter		580.00		
		Dish Washing Sponge 912 pcs./ pack)	SVP	NO		2nd Quarter	3rd Quarter		1,200.00		
		Feather Duster	SVP	NO		2nd Quarter	3rd Quarter		360.00		
		Garbage Bag (XL)(10 bags./pack)	SVP	NO		2nd Quarter	3rd Quarter		10,000.00		
		Garbage Bag (Large)(10bags./pack)	SVP	NO		2nd Quarter	3rd Quarter		9,000.00		
		Brand New Rice Sacks (100 cm. x 65 cm.)	SVP	NO		2nd Quarter	3rd Quarter		220.00		
		Soft Bristled Tambo Broom	SVP	NO		2nd Quarter	3rd Quarter		380.00		
		Mop Bucket 360 Twister Mop (Heavy Duty0 (Hard Plastic)	SVP	NO		2nd Quarter	3rd Quarter		3,400.00		
Fuel, Oil & Lubricants Expenses		Fuel, Oil & Lubricants	SVP/Bidding	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	470,000.00		
Accountable Form Expenses		Accountable Form	SVP	No		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	20,000.00		

Other Professional Services Exspenses		Other Professional Services	SVP/Bidding	No		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	4,500,000.00		
Repair and Maintenace Infrastucture Assets		Road Networks, Flood Control Control System, Sewer System, Communication Network, Seaport System ,Airport System, Parks,Plazas,Monuments and other Infra assets.	SVP/Bidding	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	5,000,000.00		
Repair and Maintenance		Local Roads Maintenance	SVP/Bidding	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	5,000,000.00		
Repair and Maintenance		Buildings and Other Structure-Mun. Bldg. and Other Public Bldgs.	SVP/Bidding	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	7,000,000.00		
Repair and Maintenance		Infra Support Equipment	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	100,000.00		
Repair and Maintenamce		Machinery Equipment (IT Equipment)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	80,000.00		
Repair and Maintenance		Machinery Equipment (Office Equipment)	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	50,000.00		
Repair and Maintenance		Transportation Equipment	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	200,000.00		
		Other MOOE	SVP	NO		1st Quarter	4th Quarter	MEO - MOOE Gen Fund	50,000.00		
Other Infra Assets		Construction Equipment	SVP	NO		1st Quarter	2nd Quarter	MEO-Capital Outlay	377,840.00		
(Infra Support		Power Tools	SVP	NO		1st Quarter	2nd Quarter	(Gen Fund)	166,160.00		
Equipments)		Drill Bits Set	SVP	NO		1st Quarter	2nd Quarter		40,000.00		
		Measuring Tools	SVP	NO		1st Quarter	2nd Quarter	MEO- Capital Outlay	70,000.00		
		Construction Tools	SVP	NO		1st Quarter	2nd Quarter	(Gen Fund)	16,000.00		
		Construction Safety/Protection Equipment	SVP	NO		1st Quarter	2nd Quarter		45,000.00		
Buildings		Construct new Municipal Engineers Office	BIDDING	NO		1st Quarter	1st Quarter	MEO-Capital Outlay (Gen Fund)	5,000,000.00		
									23,934,280.00		
Training on Maternal and Chil Health Nutrition (Health Worker)	**RURAL HEALTH UNIT 1**	Food/Venue	SVP	No		1st Qtr	3rd Qtr	General Fund	35,000.00		
		Logistics/Training Materials; Speaker	SVP	No		1st Qtr	3rd Qtr	General Fund	15,000.00		
Office Supplies		Bond Paper Long S-20	SVP	No		1st Qtr	3rd Qtr	General Fund	30,000.00		
		Bond Paper short S-20	SVP	No		1st Qtr	3rd Qtr	General Fund	11,000.00		
		Bond Paper A4	SVP	No		1st Qtr	3rd Qtr	General Fund	24,000.00		
		White Wove Long	SVP	No		1st Qtr	3rd Qtr	General Fund	1,700.00		
		Correction Tape	SVP	No		1st Qtr	3rd Qtr	General Fund	1,200.00		
		Stapler with Staple Remover #35	SVP	No		1st Qtr	3rd Qtr	General Fund	4,240.00		
		Ballpen 0.5 (black)	SVP	No		1st Qtr	3rd Qtr	General Fund	720.00		
		Sign pen 0.5 Black	SVP	No		1st Qtr	3rd Qtr	General Fund	520.00		
		#2 Pencil	SVP	No		1st Qtr	3rd Qtr	General Fund	240.00		
		Logbook 300 pages size: 214mm x 278mm	SVP	No		1st Qtr	3rd Qtr	General Fund	2,400.00		
		Logbook 500 pages size: 214mm x 278mm	SVP	No		1st Qtr	3rd Qtr	General Fund	5,000.00		

		White Folder long 14 pts	SVP	No		1st Qtr	3rd Qtr	General Fund	2,680.00		
		White Folder long 14 pts	SVP	No		1st Qtr	3rd Qtr	General Fund	2,680.00		
		1/2" Scotch Tape	SVP	No		1st Qtr	3rd Qtr	General Fund	300.00		
		1" Scotch Tape	SVP	No		1st Qtr	3rd Qtr	General Fund	450.00		
		2" Scotch Tape Big	SVP	No		1st Qtr	3rd Qtr	General Fund	1,350.00		
		Permanent Marker (broad) Water Proof	SVP	No		1st Qtr	3rd Qtr	General Fund	200.00		
		Dishwashing Liquid 250ml	SVP	No		1st Qtr	3rd Qtr	General Fund	3,200.00		
		Detergent Powder 880g	SVP	No		1st Qtr	3rd Qtr	General Fund	3,630.00		
		Soft Broom (thick)	SVP	No		1st Qtr	3rd Qtr	General Fund	1,000.00		
		Whiteboard Marker black felt tip bullet type	SVP	No		1st Qtr	3rd Qtr	General Fund	360.00		
		Stamp Pad (violet)	SVP	No		1st Qtr	3rd Qtr	General Fund	280.00		
		Rubber Stamp Ink (violet) 30ml	SVP	No		1st Qtr	3rd Qtr	General Fund	320.00		
		Brown Envelop long	SVP	No		1st Qtr	3rd Qtr	General Fund	2,200.00		
		Brown Envelop short	SVP	No		1st Qtr	3rd Qtr	General Fund	285.00		
		Door Mat (Thick)	SVP	No		1st Qtr	3rd Qtr	General Fund	1,000.00		
		Plastic Paper clip small	SVP	No		1st Qtr	3rd Qtr	General Fund	200.00		
		Plastic paper Clip big	SVP	No		1st Qtr	3rd Qtr	General Fund	300.00		
		Heavy Duty Office chair	SVP	No		1st Qtr	3rd Qtr	General Fund	5,000.00		
		Twin Permanent Marker	SVP	No		1st Qtr	3rd Qtr	General Fund	750.00		
		Columns Book (5 Coumns)	SVP	No		1st Qtr	3rd Qtr	General Fund	360.00		
		Columns Book (10 Coumns)	SVP	No		1st Qtr	3rd Qtr	General Fund	240.00		
		Dishwashing Sponge	SVP	No		1st Qtr	3rd Qtr	General Fund	700.00		
		Heavy Duty Paper Cutter	SVP	No		1st Qtr	3rd Qtr	General Fund	1,150.00		
		Interfolded Towel 2 ply 150 Pulls	SVP	No		1st Qtr	3rd Qtr	General Fund	7,800.00		
		Stainless Dust Pan	SVP	No		1st Qtr	3rd Qtr	General Fund	500.00		
		Paper Fastener Plastic	SVP	No		1st Qtr	3rd Qtr	General Fund	900.00		
		Scissor Big	SVP	No		1st Qtr	3rd Qtr	General Fund	1,000.00		
		Paper Fastener Plastic long	SVP	No		1st Qtr	3rd Qtr	General Fund	350.00		
		Staple Wire #35	SVP	No		1st Qtr	3rd Qtr	General Fund	1,050.00		
		Tornado Floor Mop	SVP	No		1st Qtr	3rd Qtr	General Fund	4,500.00		
		Kyocera Taskalfa Toner Kit 4109	SVP	No		1st Qtr	3rd Qtr	General Fund	16,200.00		
		Kyocera Ecosys Toner Kit 1175	SVP	No		1st Qtr	3rd Qtr	General Fund	15,000.00		
		Flash Drive 32g	SVP	No		1st Qtr	3rd Qtr	General Fund	2,000.00		
		L3210 Ink (003 Black)	SVP	No		1st Qtr	3rd Qtr	General Fund	4,000.00		
		L3210 Ink (003 Yellow)	SVP	No		1st Qtr	3rd Qtr	General Fund	4,500.00		
		L3210 Ink (003 Magenta)	SVP	No		1st Qtr	3rd Qtr	General Fund	4,500.00		
		L3210 Ink (003 Cyan)	SVP	No		1st Qtr	3rd Qtr	General Fund	4,500.00		
		HP GT 53XL 135ml (black)	SVP	No		1st Qtr	3rd Qtr	General Fund	6,750.00		
		HP GT52 70 ml (Magenta)	SVP	No		1st Qtr	3rd Qtr	General Fund	3,600.00		
		GT 50 70ml (Cyan)	SVP	No		1st Qtr	3rd Qtr	General Fund	3,600.00		
		HP GT52 70 ml (Yellow)	SVP	No		1st Qtr	3rd Qtr	General Fund	3,600.00		
		Binder Clip 51mm	SVP	No		1st Qtr	3rd Qtr	General Fund	180.00		
		Binder Clip 41mm	SVP	No		1st Qtr	3rd Qtr	General Fund	100.00		
		Binder Clip 32mm	SVP	No		1st Qtr	3rd Qtr	General Fund	100.00		
		Binder Clip 25mm	SVP	No		1st Qtr	3rd Qtr	General Fund	100.00		

		Line Interactive UPS 1200VA	SVP	No		1st Qtr	3rd Qtr	General Fund	10,000.00		
		Automotive Voltage Regulator w/ Servo Motor 1000VA	SVP	No		1st Qtr	3rd Qtr	General Fund	5,000.00		
		Specialty Paper long x 10's	SVP	No		1st Qtr	3rd Qtr	General Fund	4,000.00		
		Battery AAA (4 pcs/pack) 1.5 volts	SVP	No		1st Qtr	3rd Qtr	General Fund	2,600.00		
		Battery AA (4 pcs/pack) 1.5 volts	SVP	No		1st Qtr	3rd Qtr	General Fund	2,915.00		
		70% Ethyl Alcohol 1000 ml Dispenser Type	SVP	No		1st Qtr	3rd Qtr	General Fund	3,600.00		
		70% Ethyl Alcohol 500ml Spray Type	SVP	No		1st Qtr	3rd Qtr	General Fund	2,700.00		
		Canon Pixma IP-2770 Printer Ink PG 810 black	SVP	No		1st Qtr	3rd Qtr	General Fund	3,000.00		
		Canon Pixma IP-2770 Printer Ink PG 811 Tri-color	SVP	No		1st Qtr	3rd Qtr	General Fund	7,000.00		
		Canon Pixma Printer Ink Cartridge PG-810 black	SVP	No		1st Qtr	3rd Qtr	General Fund	7,000.00		
		Canon Pixma Printer Ink Cartridge PG-811 Tri-Color	SVP	No		1st Qtr	3rd Qtr	General Fund	14,000.00		
		Computer Table	SVP	No		1st Qtr	3rd Qtr	General Fund	3,700.00		
Drugs and Medicines Exp.		Acetylcysteine 100mg, oral powder	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	5,250.00		
		Acetylcysteine 200mg, oral powder	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	21,600.00		
		Acetylcysteine 600mg, oral sachet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	20,320.00		
		Albendazole 400mg, chewable tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	47,250.00		
		Allopurinol 100mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	4,200.00		
		Aluminum Hydroxide Magnesium tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	14,600.00		
		Amlodipine 5mg (as besilate) 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	51,920.00		
		Amlodipine 10mg (as besilate) 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	150,000.00		
		Amoxicillin 500mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	40,000.00		
		Amoxicillin 250mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	20,000.00		
		Amoxicillin 100mg/ml, oral drops	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	2,250.00		
		Amoxicillin 250mg/5ml, 60 oral suspension	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	8,000.00		
		Ascorbic Acid 100mg/5ml, 120ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	22,650.00		
		Ascorbic Acid 100mg/ml, 15ml drops	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,050.00		
		Ascorbic Acid 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	44,850.00		
		Aspirin 80mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,000.00		

		Atorvastatin 10mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,450.00		
		Atorvastatin 20mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	23,850.00		
		Atorvastatin 40mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	62,500.00		
		Azithromycin 500mg, tablet 30's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	56,700.00		
		Betahistine 8mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	48,750.00		
		Betahistine 16mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	27,950.00		
		Betahistine 24mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	45,000.00		
		Calcium carbonate 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	101,000.00		
		Captopril 25mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	12,500.00		
		Carvedilol 6.25mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	21,700.00		
		Cefalexin 100mg/ml, 10ml drops bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,800.00		
		Cefalexin 250mg/5ml, 60ml syrup bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	12,000.00		
		Cefalexin 500mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	65,000.00		
		Calamine 8%, 60ml lition bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	6,000.00		
		Cefuroxime 250mg/5ml, 50ml oral suspension bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	16,300.00		
		Cefuroxime 500mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	149,750.00		
		Celecoxib 200mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	250,000.00		
		Cetirizine 5mg/5ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,900.00		
		Ceterizine 2.5mg/5ml, 10ml oral drops	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	12,000.00		
		Ceterizine 10mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	75,000.00		
		Chlophenamine (Chlopheniramine) 4mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	2,500.00		
		Ciprofloxacin 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	41,500.00		
		Clarithromycin 250mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,500.00		
		Clarithromycin 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	62,250.00		
		Clindamycin 300mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	70,000.00		
		Cloxacillin 500mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	71,200.00		
		Cloxacillin 250mg/5ml, 60ml oral suspension	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	3,800.00		
		Clopidogrel 75mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	115,000.00		
		Co-Amoxiclav (Amoxicillin + Clavulanic Acid) 200mg + 28.5mg/ml, 70ml oral suspension bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	13,750.00		

		Co-Amoxiclav (Amoxicillin + Clavulanic Acid) 400mg + 57mg/ml, 70ml oral suspension bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	15,500.00		
		Co-Amoxiclav (Amoxicillin + Clavulanic Acid) 500mg + 125mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	8,500.00		
		Co-Amoxiclav (Amoxicillin + Clavulanic Acid) 875mg + 125mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	45,000.00		
		Co-Amoxiclav (Amoxicillin + Clavulanic Acid) 500mg + 125mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	25,000.00		
		Cinnarizine 25mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	30,000.00		
		Dicucloverine (Diclomine) 10mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	29,000.00		
		Dicucloverine (Diclomine) 10mg/5ml,60ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,500.00		
		Enalapril 5mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	1,600.00		
		Fenofibrate 200mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	5,400.00		
		Ferrous Salt + Folic Acid 60mg elemental iron + 400mcg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	33,000.00		
		Folic Acid 5mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	2,500.00		
		Ferosemide 40mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	4,500.00		
		Gliclazide 30mg, Modified release tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	13,500.00		
		Gliclazide 60mg, Modified release tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	45,000.00		
		Gliclazide 80mg, Modified release tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	18,000.00		
		Hyoscine 10mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	42,500.00		
		Irbesartan 150mg, tblet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	25,500.00		
		Lagundi (Vitex Negundo L., Fam. Verbenacease) 300mg/5ml, 60ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,750.00		
		Lagundi (Vitex Negundo L., Fam. Verbenacease) 600mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	71,400.00		
		Loperamide 2mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	18,250.00		
		Losartan 50mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	289,000.00		
		Losartan 100mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	330,000.00		
		Metronidazole 500mg, chewable tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	130,000.00		

		Metronidazole 125mg/5ml,60ml oral suspension	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,000.00		
		Mefenamic Acid 250mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	14,775.00		
		Mefenamic Acid 500mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	65,000.00		
		Metformin 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	135,000.00		
		Metoprolol 100mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,000.00		
		Metoprolol 50mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,500.00		
		Multi-Vitamins per 1ml, 15ml oral drops	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,000.00		
		Multi-Vitamins per 5ml, 60ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	12,600.00		
		Multi-Vitamins capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	63,000.00		
		Mupirocin 2%, 15g Ointment Tube	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	30,000.00		
		Nitrofurantoin 100mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	45,000.00		
		Omeprazole 20mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	50,000.00		
		Omeprazole 40mg, capsule 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	58,000.00		
		Oral Rehydration Salts (75 Replacement)	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	20,000.00		
		Paracetamol 100mg/1ml, 15ml oral drops	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	8,000.00		
		Paracetamol 250mg/ml, 60ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	12,500.00		
		Paracetamol 120mg/5ml, 60ml syrup	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	6,250.00		
		Paracetamol 500mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	81,000.00		
		Salbutamol 2mg/ml, 2.5 Respiratory Solution	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	9,000.00		
		Salbutamol 2mg/5ml, 60mlm syrup bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	2,950.00		
		Spironolactone 25mg, tablet	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	8,750.00		
		Rosuvastatin 10mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	65,000.00		
		Rosuvastatin 20mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	72,500.00		
		Simvastatin 20mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	15,000.00		
		Simvastatin 40mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	35,000.00		
		Telmisartan 80mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	17,500.00		
		Telmisartan 40mg, tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	8,250.00		
		Vitamin B1 B6 B12 (100mg B1 5mg B6 + 50mcg B12) per tablet 100's	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	49,335.00		

		Zinc as Sulfate monohydrate (equiv. to 20mg elemental Zinc/5ml), 60ml syrup bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	7,100.00		
		Zinc as Sulfate monohydrate (equiv. to 10mg elemental Zinc/ml), 15ml oral drops bottle	SVP/Competitive Bidding	Yes		1st Qtr	4th Qtr	General Fund	6,000.00		
Drugs and Medicine Exp. Purchase of Family Planning Communities-Pills, DMPA		DMPA	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	31,000.00		
		COC	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	42,000.00		
		IMPLANON	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	21,000.00		
		CONDOM	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	6,000.00		
Medical Dental & Laboratory Supplies Exp. And other Supplies		AFB Stain Kit	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	16,500.00		
		Gram Stain Kit	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Sputum Cups 60ml w/ Screw-Type Lid	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	25,075.00		
		Glass Slides (Frosted)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,400.00		
		Sterile Cotton Swab	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Gloves Nitrile Medium -25, large-25	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	22,500.00		
		3M Aura 9320A+ FFP2 Particulate Respirator	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	14,040.00		
		EDTA Lavander Top Tubes 5ml by 100's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	9,500.00		
		DengueNSI Rapid Antigen Test Kit (Abbott Bioline) 25's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	81,000.00		
		HBsAg Rapid Test Kit (Abbott Bioline) 100's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	23,000.00		
		Syphilis Rapid Test Kit (Abbott Bioline) 30's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	13,280.00		
		Surgical Set (Complete Minor Set)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	5,600.00		
		Pulse Oximeter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	24,000.00		
		Glucometer	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,450.00		
		Glucometer Strips	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	15,000.00		
		Heavy Duty Stethoscope Baxtel	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	26,000.00		
		First Aid Bag/Kit	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	5,000.00		
		Surgical Blade #11 by 100's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,600.00		
		Frosted glass slides smooth edge	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,200.00		
		Pipette tips yellow 200ul with case 1000pcs/pack	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		Xpert MTB/RIF Ultra 50 pcs/box	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	82,100.00		
		BP Apparatus Aneroid Sphygmomanometer Desk-type	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	60,000.00		
		Microscope olympus CX23	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	100,000.00		
		Patient Gown	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	440.00		
		Air Purifier with Humidifier 21sqm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	24,000.00		
		Non Contact Thermometer	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	21,000.00		

		Face mask 3ply/ear loop/latex free	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	34,000.00		
		Latex Gloves Powder-Free (1500's S 50pcs, M 50 pcs and 50 pcs large)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	72,500.00		
		Bleaching Solution	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Disinfectant Concentrated Solution 500ml (Lysol)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	5,600.00		
		Toilet Paper 2 ply	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	6,000.00		
		3cc Syringe with Needle (Terumo)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	23,760.00		
		5cc Syringe with Needle (Terumo)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	20,000.00		
		1cc Syringe with Needle (Terumo)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Cotton Roll 400 grams	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	21,600.00		
		Micropore 1" x 12'	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,120.00		
		Disinfectant Spray 510g (Lysol Early Morning Breese Scent	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	30,000.00		
		Nicryl 3.0 (vicryl) round 12'	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,800.00		
		Nicryl 6.0 (vicryl) round 12'	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	17,600.00		
		Apllicator Stick (1000's)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,200.00		
		Povidone Iodine 10%	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		70% Ethyl Alcohol	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	43,315.00		
		Tissue Roll	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	6,000.00		
		Yellow Trash Bag Thick Small 100 pcs	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Yellow Trash Bag Thick Large 100 pcs	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,520.00		
		Yellow Trash Bag Thick XXL 100 pcs	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,000.00		
		Laboratory Stool Chair Round Stainless w/ leather cushion	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,500.00		
		Black trash bag thick Large 100 pcs	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,920.00		
		Interfolded Towel 2 ply 150 pulls	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Glutaraldehyde, Long-life, activated Dialdehyde Solution	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,800.00		
		Detergent Powder 325g	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		Dishwashing Liquid 250ml	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	7,000.00		
		Multi-insect Spray Odorless 500g (Baygon)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	5,000.00		
		Elastic Bandage 4 inch x 5 yards	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,000.00		
		Multi-insect Spray Odorless 500g (Baygon)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,000.00		
		Microhematocrit Tubes Heparinized	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	380.00		
		Surgeon/Isolation Gown 50gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	9,000.00		

Drugs and Medicine Exp. Purchase of Tetanus Dephteria Vaccine for Pregnant Women		Tetanus Diphteria vaccine 5ml Vial (10 Doses)/0.5ml Ampule Single Dose	SVP	No		1st Qtr	3rd Qtr	General Fund	150,000.00		
Other Supplies & Mat. Exp (FHSIS/Report Forms)		FHSIS Report Form/TCL	SVP	No		1st Qtr	3rd Qtr	General Fund	50,000.00		
Fuel, Oils & Lubricant Expenses		Fuel, Oils, and Lubricant	SVP	Yes		Year Round		General Fund	120,000.00		
Health Support Services Facilities:											
Rep & Maint.-Machinery & Equip. (IT Equipment)		Repair and Maintenance of Furniture and Fixtures	SVP	Yes		Year Round		General Fund	30,000.00		
Rep & Maint.-Machinery & Equip. (Office Equipment)		Repair and Maintenance of Office Equipment	SVP	Yes		Year Round		General Fund	20,000.00		
Rep & Maint.-Machinery & Equipment Generator		Repair and Maintenance of Generator	SVP	Yes		Year Round		General Fund	50,000.00		
Rep & Maint.- Furniture & Fixture		Repair and Maintenance of Furniture and Fixture	SVP	Yes		Year Round		General Fund	20,000.00		
Rep. & Maint.- Transportation Equipment (Ambulance/Services)		Repair and Maintenance of Ambulance and Van	SVP	Yes		Year Round		General Fund	100,000.00		
Rep. Exp Support to Local Board		Foods/Catering/ Logistics	SVP	Yes		Year Round		General Fund	20,000.00		
Other MOOE Special prog-BHW Tarining/Uniform/Team Building		Food/Venue;Logistics/ Training Materials/ Uniform	SVP	No		2nd Qtr	3rd Qtr	General Fund	50,000.00		
Other MOOE			SVP	No		Year Round		General Fund	15,000.00		
Health Program:											
Other MOOE-Word's AIDS Day Celebration (Participated by Schools, Ope Forums, Theatrical Presentation and making Slogan).		Food/Venue; Logistics/ Training Materials/ Uniform	SVP	No		2nd Qtr	3rd Qtr	General Fund	50,000.00		
Health promotion and Education		Food/Venue; Logistics/ Training Materials/ IEC Materials	SVP	No		1st Qtr	3rd Qtr	General Fund	200,000.00		
Basic Life Support & First Aid Training		Food/Venue; Logistics/ Training Materials/ IEC Materials	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Intergrated Management of Childhood Illness (IMCI) Training for Health Workers		Food/Venue; Logistics/ Training Materials/ IEC Materials	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Other MOOE Communicable Health Programs		Food/Venue; Logistics/ Training Materials/ IEC Materials; Speaker/ Emcee Hinorarium/ Monetary Award	SVP	No		1st Qtr	3rd Qtr	General Fund	150,000.00		
Other MOOE Monitoring & Evaluation of Local Level Plan, Mandated of DOH		Food/Venue/Logistics	SVP	No		Year Round		General Fund	50,000.00		

Other MOOE-Adolescent Health & Dev't Health Program		Food/Venue; Logistics/ Training Materials/ IEC Materials	SVP	No		1st Qtr	2nd Qtr	General Fund	50,000.00		
Other MOOE-National Immunization Program (NIP)		Food/Venue; Logistics/ Training Materials/ IEC Materials	SVP	No		1st Qtr	3rd Qtr	General Fund	150,000.00		
Other MOOE Monthly Meeting of Barangay Health Worker		Food, Venue, Logistics	SVP	Yes		Monthly		General Fund	50,000.00		
Salud Piliño (Best Health Implementor)		Food/Venue; Logistics; Speaker & Validators	SVP	Yes		1st Qtr	3rd Qtr	General Fund	400,000.00		
National Schools Based & Community Based Deworming Program		Albendazole/ Mebendazole	SVP	Yes		1st Qtr	2nd Qtr	General Fund	840,000.00		
Municipal Epdemulogical Surveillance Unit Section (MESU)											
Training & Capacity Buiding Program seminar on W.I.L.D. Diseases(Waterborne Diseases, Influenza like illnesses, leptospiroses and Dengue.		Food/Venue; Logistics	SVP	Yes		1st Qtr	2nd Qtr	General Fund	75,000.00		
Office Supplies Expenses		Special paper/Velum Board, GSM 180, marble Series (Light Pink 100's, Light Green 100's)	SVP	No		1st Qtr	2nd Qtr	General Fund	2,000.00		
		2 Heavy duty Office Chair, CNL 115 Black Mesh, Low back Exe. Chair, Chrome Base Reclining	SVP	No		1st Qtr	2nd Qtr	General Fund	7,500.00		
		Staploer w/ Staple Remover	SVP	No		1st Qtr	2nd Qtr	General Fund	1,000.00		
		Correction Tape	SVP	No		1st Qtr	2nd Qtr	General Fund	300.00		
		Extension Wire, 4 multitype socket, 2 meter Length	SVP	No		1st Qtr	2nd Qtr	General Fund	1,000.00		
		2 sides magnetic white Board with Stand, Movable with 4 wheels 90*120cm	SVP	No		1st Qtr	2nd Qtr	General Fund	4,000.00		
		#2 Pencil (Mongol)	SVP	No		1st Qtr	2nd Qtr	General Fund	250.00		
		Red/Blue/Black Ballpen .5/.3	SVP	No		1st Qtr	2nd Qtr	General Fund	600.00		
		White Board Marker Black/Blue/Red	SVP	No		1st Qtr	2nd Qtr	General Fund	300.00		
		Brown Envelope (long)	SVP	No		1st Qtr	2nd Qtr	General Fund	600.00		
		Binder Clip 32mm/ 41mm/51mm	SVP	No		1st Qtr	2nd Qtr	General Fund	1,000.00		
		Expanding envelope with Garter long (blue, Pink, Green, Gray)	SVP	No		1st Qtr	2nd Qtr	General Fund	1,450.00		
Provision of Prepaid-RHU I Hotline		RNT/Globe 300 Load card	SVP	No		2nd Qtr	3rd Qtr	General Fund	10,000.00		
Social Hygiene Clinic											
Training on STI Management & Treatment		Food/Venue	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Provision of Condom and lubricant sachet to RSW and Target Population		Condom and Lubricant	SVP	No		2nd Qtr	3rd Qtr	General Fund	50,000.00		
Non-Communicable Disease Program											

Hypertension & Diabetes Mellitus, Healthy Lifestyle, chronic Kidney Disease & Blindness program, Alcohol & Smoking Cessation, Anti-Drug		Food/Venue; Logistics	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Community Based Cancer Prevention & Early Detection Program		Food/Venue; Logistics; Materials and Supplies	SVP	No		1st Qtr	2nd Qtr	General Fund	50,000.00		
Other MOOE: PHILPEN Program		Food/Venue; Logistics; Materials and Supplies	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Other MOOE: Mental Health Services		Food/Venue; Logistics; Materials and Supplies	SVP	No		1st Qtr	2nd Qtr	General Fund	50,000.00		
National Tuberculosis Program											
National Tuberculosis Program, Awareness & Updates		Food/Venue; Logistics; Materials and Supplies	SVP	No		1st Qtr	2nd Qtr	General Fund	50,000.00		
Purchase of National Tuberculosis Program Medicines		Reg 1 Intensive Phase: Rifampicin, Isoniazid, Pyrazinamide, Ethambutol (HRZE) Reg 1Maintenance Phase: Rifampicin, Isoniazid (HR), Tuberculosis Preventive treatment: Isoniazid, Rifapentine 300/300 tab, Rifampicin and Isonizid syrup, PPD (Purified Derivative Test)	SVP	Yes		1st Qtr	2nd Qtr	General Fund	1,000,000.00		
PHARMACY SECTION											
Office Supplies Expenses		Bond Paper Long S-20	SVP	Yes		1st Qtr	2nd Qtr	General Fund	1,250.00		
		Bond Paper Sort S-20	SVP	Yes		1st Qtr	2nd Qtr	General Fund	1,100.00		
		White Folder Long	SVP	Yes		1st Qtr	2nd Qtr	General Fund	670.00		
		White Folder Short	SVP	Yes		1st Qtr	2nd Qtr	General Fund	300.00		
		Paper Fastener Plastic	SVP	Yes		1st Qtr	2nd Qtr	General Fund	180.00		
		Stapler with Staple Wire Remover	SVP	Yes		1st Qtr	2nd Qtr	General Fund	850.00		
		Scissor Big	SVP	Yes		1st Qtr	2nd Qtr	General Fund	500.00		
		Ballpen (Black and Red)	SVP	Yes		1st Qtr	2nd Qtr	General Fund	200.00		
		Glue	SVP	Yes		1st Qtr	2nd Qtr	General Fund	200.00		
		Heavy Duty Puncher 2 Hole	SVP	Yes		1st Qtr	2nd Qtr	General Fund	450.00		
		Calculator	SVP	Yes		1st Qtr	2nd Qtr	General Fund	400.00		
		Computer Ink Epson 003 Black	SVP	Yes		1st Qtr	2nd Qtr	General Fund	1,200.00		
		Computer Ink Epson 003 Yellow	SVP	Yes		1st Qtr	2nd Qtr	General Fund	600.00		
		Computer Ink Epson 003 Magenta	SVP	Yes		1st Qtr	2nd Qtr	General Fund	600.00		
		Computer Ink Epson 003 Cyan	SVP	Yes		1st Qtr	2nd Qtr	General Fund	600.00		
		Logbook 500 pages	SVP	Yes		1st Qtr	2nd Qtr	General Fund	600.00		
		Computer Mouse Pad	SVP	Yes		1st Qtr	2nd Qtr	General Fund	500.00		
		Expanding Envelope Long (Brown)	SVP	Yes		1st Qtr	2nd Qtr	General Fund	500.00		
		Long Brown Envelope	SVP	Yes		1st Qtr	2nd Qtr	General Fund	600.00		
		Permanent Marker (Black & Red)	SVP	Yes		1st Qtr	2nd Qtr	General Fund	400.00		
		Correction Tape	SVP	Yes		1st Qtr	2nd Qtr	General Fund	300.00		
		Dishwashing Liquid 250ml	SVP	Yes		1st Qtr	2nd Qtr	General Fund	500.00		
		Heavy Duty Office Chair	SVP	Yes		1st Qtr	2nd Qtr	General Fund	2,500.00		
		Mobile Steel Pedestal Filling Cabinet	SVP	Yes		1st Qtr	2nd Qtr	General Fund	5,000.00		
Rep & Maint-Machinery & Equipment		Repai & Maintenance of Office Equipment	SVP	Yes		Year Round		General Fund	10,000.00		

NUTRITION SECTION											
Office Supples Expenses		35 ream Coupon Bond Substance 20 Long Size	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	10,500.00		
		10 ream Coupon Bond Substance 20 A4 size	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	2,900.00		
		20 ream Coupon Bond Substance 20 A4 size	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	5,600.00		
		14 sets Printer Ink (003)(black, yellow, cyan, magenta)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	25,200.00		
		2 pcs Scented Insecticide Spray	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	400.00		
		50 pcs Long Expandable Folder (White)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,000.00		
		25 pcs Smooth Ink Ballpen (black 0.3)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	400.00		
		2 pcs Heavy Duty (Multi-Purpose) Big Scissor (8")	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	130.00		
		2 packs (100's) Specialty Paper (A4 size) White Color	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	600.00		
		2 boxes #2 Pencil	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	300.00		
		20 pcs Correction Tape (20mm)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	660.00		
		2 liters Dishwashing Liquid	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	200.00		
		2 dz Sign Pen (Black) (0.5)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	700.00		
		4 pcs Highlighter Eraseable (aasorted color)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	160.00		
		9 Interfolded Paper Towel (4 ply)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	550.00		
		3 bookshelf Desktop Data Organizer Frame Storage	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	600.00		
		2 boxes of Fastener	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	100.00		
Repair & Maintenance- Office Equipment		Repair of Desktop, Printer, Aircon, & other office equipment	Negotiated Procurement	No		2nd Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	10,000.00		
Dietary Supplimentation Program (DSP) Nutritionally at Risk Pregnant and Lactating Mothers		5,000 pcs eggs (Large)	Negotiated Procurement	No		2nd Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	60,000.00		
		4,000 sachet Fortified Rice Porridge Macaroni Soup & Pasta sachet (100 gram) assorted flavor	Negotiated Procurement	No		2nd Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	140,000.00		

Dietary Supplementation Program (DSP) to 6-23 months old		5,000 sachets of Rice Monggo Instant Blend Dry Cereal Chocolate Flavor sachet or Nutri-Meal assorted arrozcaldo or champorado (assorted) 100 grams	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	200,000.00		
Mobile Feeding Express to Vulnerable Groups		6.5 kilos Ginger for 26 barangay	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	2,600.00		
		6.5 kilos Garlic for 26 barangay	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,560.00		
		6.5 kilos Onion for 26 barangay	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,560.00		
		52 Kilos Dressed Chicken	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,600.00		
		Cooking Oil	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	2,600.00		
		1,920 pcs Eggs (large)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	23,040.00		
		26 sacks of Rice (50 kilos)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	52,000.00		
		26 pcs of Paminta @ 10.00	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	260.00		
		26 pcs Patis (pouches)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	390.00		
		13 kilos of Salt for 26 barangays (sorted into half kilo)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	390.00		
Nutrition Month Celebration (PD No. 491)		4 Lapel	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	3,200.00		
		Cash Prize for Health baby award (6-24 mos. Old) (1st, 2nd, 3rd)	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	12,000.00		
		23 Consolation Cash Prizes	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	23,000.00		
		6 Baby Marathon (8-12 months old)	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	21,000.00		
		Baby Food Set Silicon	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,000.00		
		Meals & Snacks	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	57,000.00		
		Honorarium of 3 Speaker	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	7,500.00		
		Honorarium of 3 Judges	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	7,500.00		

		Honorarium of 3 Emcee	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	2,500.00		
		Rubber Matt	Negotiated Procurement	No		3rd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,300.00		
Printing of Information Education Communication (IEC) Nutrition Materials fo 26 barangays		Tarpaulin Standee or roll up	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	20,000.00		
Breastfeeding support group Quarterly Meeting		Meals & Snacks for quarterly meeting	Negotiated Procurement	No		1st Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	12,000.00		
Purchase of Iron with Folic Acid Tablets, Syrup, and Drops		100 boxes of Iron & Folic Acid Tablets (60 elemental iron + 400mcg film coated tablet) (100s)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	78,000.00		
		133 bottles of Iron & Folic Syrup (30mg elemental iron) 15ml, 60ml	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	11,305.00		
		133 bottles of Iron & Folic Drops, 15mg elemental iron/ 0.6, 15ml oral drops	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	10,640.00		
		1 pack Mini Plastic	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	55.00		
Purchase of Micronutrient Supplementation Powder		235 boxes of NF MNP (15V/M 6-59 mos. Old) 30s	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	18,800.00		
		232 boxes of Vita Meena (22 V/M 6-59 mos. Old) 30s	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	37,120.00		
		232 Vita Meena Kids (21V/M 6-12 years old) 30s	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	44,080.00		
Purchase of Calcium Carbonate Tablets		166 boxes (100s) of Calcium Carbonate tablet @ 6.00 per tablets	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	99,600.00		
		4 packs of Polypropylene plastic bag (size: 3 inches x 5 inches) (100s)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	400.00		
Purchase of Deworming Tablets		71 boxes of Albendazole Chewable tablet (400mg) @ 14.00 per tablets	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	99,400.00		
		6 packs Polypropylene plastic bags (size: 3 inches x 5 inches) (100s)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	600.00		
Purchase of Vitamin A		75 btls Vitamin A 100,000IU (blue capsule) (100s soft gel)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	75,000.00		
		75 btls Vitamin A 200,000IU (blue capsule) (100s soft gel)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	75,000.00		
Overweight and Obesity Prevention Program		Cash Prize for the biggest Loser (1st, 2nd, 3rd)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	12,000.00		

		23 consolation Prizes	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	11,500.00		
		Honorarium of Emcee	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	2,500.00		
		100 pax meals & snacks	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	55,000.00		
		Honorarium of judges & speakers	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		3 pcs Acrylic Plaque	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	3,660.00		
		3 packs Specialty Paper (A4 size)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	340.00		
Purchase of Barangay Nutrition Scholar (BNS) Kit		43 pcs of bag with LGU logo (branded)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	43,000.00		
		43 pcs jacket with hood and LGU logo (assorted sizes) (teal blue)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	30,100.00		
		43 pcs jogging pants (assorted sizes) (teal blue)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	25,800.00		
		1 pc External portable hard drive/disk or back up plus slim 2TB with USB 3.0	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,100.00		
Orientation of Monitoring Evaluation of Local Level Implmentation (MELLPI-PRO Tool)		50 pax Meals & Snacks for 2 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	39,520.00		
		Honorarium of speakers for 2 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	10,000.00		
		2 reams Long Bond Paper Substance 20	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	480.00		
Monitoring Evaluation of Local Level Plan Implementation (MELLPI) in 26 barangays		10 awardees of Cash Incentives for the award	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	35,000.00		
		3 Evaluators Honorarium for 5 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	30,000.00		
		10 pcs Acrylic Plaque (7x9)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	12,000.00		
		12 packs Meals & Snacks for days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	22,800.00		
		1 dz Ballpen (black)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	200.00		
Training on Idol ko si Nanay and Tatay for 3 days		57 pax Meals & Snacks for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	64,980.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		

		1 pc paste/glue	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	20.00		
Training on Basic Course for Barangay Nutrition Scholars (BNS)		30 px Meals & Snacks for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	34,200.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		40 pcs Ordinary Notebook	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	800.00		
Training Philippine Integrated Management of Acute Malnutrition (PIMAM)		30 pax Meals for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	34,200.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		2 dz Ordinary Balllpen (black)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	800.00		
Capacity Building of Local Nutrition Committee (LNC) Chairs and Members on Food and Nutrition		30 pax Meals for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	34,200.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		2 dz Ordinary Balllpen (blue)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	800.00		
Training on Maternal, Infant and Young Child Feeding and Peer Counselling)		30 pax Meals for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	34,200.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		2 btls Epson 003 (black)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	800.00		
20 Hours Lactation Management Training		30 pax Meals for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	34,200.00		
		Honorarium of 2 Speakers for 3 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	15,000.00		
		Rubbermize Matt	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	800.00		
Program Implementation Review for Nutrition		59 pax Meals for 2 day	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	44,840.00		
		Honorarium of 1 Speaker for 2 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	5,000.00		
		10 pcs Pastel Ballpen (0.5 Black)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	160.00		
Meeting on MNC Members		Meals & Snacks of 32 participants	Negotiated Procurement	No		1st Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	48,640.00		
		Notebook	Negotiated Procurement	No		1st Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	1,360.00		

Barangay Nutrition Scholars (BNS) Monthly Meeting		Meals & Snacks of 50 BNS	Negotiated Procurement	No		1st Qtr	4th Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	30,000.00		
Formulation/Revision/ Updating of Barangay Nutrition Action Plan		100 Pax Meals & Snacks for 2 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	76,000.00		
		Honorarium of 2 Speakers for 2 days	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	10,000.00		
		Venue & Decoration	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	14,000.00		
Formulation/Revision/Updating of Municipal Nutrition Action Plan		35 Pax Meals & Snacks	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	13,300.00		
		35 pcs Advocacy T-shirt (assorted size) (Blue color)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	16,500.00		
		Specialty Paper (White, A4 size)	Negotiated Procurement	No		2nd Qtr	3rd Qtr	GAA 2026- Current Appropriation/ MOOE Gen. Fund	200.00		
Training on Nutrition in Emergencies (NiEM)		50 pcs of GO Bag	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	90,000.00		
		75 pax Meals & Snacks fo 3 days training	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	85,500.00		
		Honorarium of 3 Speakers for 3 days	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	22,500.00		
		75 pcs Notebook Ordinary (100 leaves)	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	1,125.00		
		1 pack Specialty Paper (A4 size) (10s)	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	125.00		
		5 pcs Certificate Holder	SVP	No		1st Qtr	2nd Qtr	70% MDRRMF- Other MOOE	750.00		
Conduct Assessment /Screening of Person Who Use Drugs (PWUDS), General Intervention for Low Rik PWUDS, Community Based Rehabilitation Program for Mild PWUDS; Treatment and Rehabilitation from Mild to Severe PWUDS and Community Support Care and ReintegrationProgram		52 PWUDS Kits	SVP	No	LCRB	3rd Qtr	4th Qtr	Other Services- Special Purpose Appropriation (Peace & Order & Public Safety)	31,200.00	Use of Framework Agreement	
Hope & Healing Community Support and Reintegration for PWUDS and their Families		1 pack Specialty Paper (A4 size)	SVP	No	LCRB	3rd Qtr	4th Qtr	Other Services- Special Purpose Appropriation (Peace & Order & Public Safety)	160.00		
		Honorarium of 3 Speakers	SVP	No	LCRB	3rd Qtr	4th Qtr	Other Services- Special Purpose Appropriation (Peace & Order & Public Safety)	6,000.00		
		87 Meals & Snacks inclusion of Venue & Stage Decoration	SVP	No	LCRB	3rd Qtr	4th Qtr	Other Services- Special Purpose Appropriation (Peace & Order & Public Safety)	62,640.00		
Conduct of Random Drug Test for LGU Employee		285 LGU Employee	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	99,750.00		
		2 dz Ballpen (black) Ordinary	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	250.00		

Orientation on Drug Test for LGU Employees		590 LGU Employee Snacks	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	47,200.00		
		Bon Paper Substance 20 (long size)	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	300.00		
		Speaker Honorarium	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	2,500.00		
Implementation of Drud Abuse Prevention Advocacy Campaigns for BADAC (Barangay Anti-Drug Abuse (Council)		42 pcs Advocacy T-Shirt printed kontra droga IEC	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	23,100.00		
		40 pcs IEC Materials Tarpaulin 5x6	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	19,200.00		
		40 pcs IEC Materials Tarpaulin printing (2x4)	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	7,200.00		
		50 pcs Drug Prevention & Educational Brochure	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	500.00		
Capacity Building of MADAC's (Municipal Anti-Drug Abuse Council) and BADAC (Barangay Anti-Drug Abuse Council) and Formulation of BADAC Action Plan		Honorarium of 3 Speakers for 2 days	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	12,000.00		
		3 packs Specialty Paper (A4 size) (100s)	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	1,600.00		
		60 meals & Snacks for 2 day inclusion of Venue & Stage Decoration	Negotiated Procurement	No		2nd QTR	3rd Qtr	Other MOOE- Anti Illegal Drugs	86,400.00		
Dietary Supplementation Program (DSP) to Elderly/Senior Citizen		Provision of Nutri-Pack for 12 months to 3000 elderly/senoir citizen	*SVP*	No		Year Round	Year Round	GAD Fund	*2,160,000.00*		
SANITATION SECTION											
Other Supplies and Materials Expenses											
Proper Management of Healthcare Waste		200 pcs Garbage Bag-Black	SVP	No		1st Qtr	3rd Qtr	MOOE General	*5,000.00*		
		200 pcs garbage Bag-Yellow	SVP	No		1st Qtr	3rd Qtr	MOOE General	*5,000.00*		
		10 box Gloves	SVP	No		1st Qtr	3rd Qtr	MOOE General	*5,000.00*		
		10 box Mask	SVP	No		1st Qtr	3rd Qtr	MOOE General	*5,000.00*		
Container Drums		25 pcs Container drum	SVP	No		1st Qtr	3rd Qtr	MOOE General	*50,000.00*		
Water Sampling to household/barangay			SVP	No		1st Qtr	3rd Qtr	MOOE General	*100,000.00*		
		24 Sample physical and Chemical Test 24 sample Bacteriological Test							*98,400.00*		
Environmental Sanitation Program-purchase of Toilet Bowl		100 pcs Porcelain Toilet Bowl	SVP	No		1st Qtr	3rd Qtr	MOOE General	*100,000.00*		
Environmental Sanitation program-Purchase of Jetmatic Pump		25 unit Jetmatic Pump with PVC blue 1 1/4 10ft	SVP	No		1st Qtr	3rd Qtr	MOOE General	*100,000.00*		
Anti-Dengue Campaign-Chemicals, Misting machine, PPE's			Bidding	No		1st Qtr	3rd Qtr	MOOE General	*900,000.00*		
		133 pax Meals							99,750.00		

		34 liters chemicals-Liquid							595,000.00		
		117 pcs Chimecals-Powder							99,450.00		
		285 pcs Sumilarv							99,750.00		
Disinfection Program-Chemicals and Equip.			Bidding	No		1st Qtr	3rd Qtr	MOOE General	300,000.00		
		17 Containers Chemicals Disinfectant							297,500.00		
Food Safety- Training/Seminar			SVP	No		2nd Qtr	4t Qtr	MOOE General	100,000.00		
		133 paxs Meals							99,750.00		
Rabies Prevention Advocacy			SVP	No		2nd Qtr	4t Qtr	MOOE General	100,000.00		
		133 paxs Meals							99,750.00		
Zero Open Dfecation Program			SVP	No		2nd Qtr	4t Qtr	MOOE General	100,000.00		
		Prizes/Program/Project/Activities							100,000.00		
Sanitation Kit and Paraphernalia-WASH			SVP	No		1st Qtr	3rd Qtr	MOOE General	50,000.00		
		500 pcs Pouch-small							7,500.00		
		500 pcs Toothbrush							7,500.00		
		500 pcs toothpaste							10,000.00		
		500 pcs Alcohol							10,000.00		
		500 pcs Soap							10,000.00		
		500 pcs Towelette							5,000.00		
Health Card		8,000 pcs Food	SVP	No		1st Qtr	2nd Qtr	MOOE General	40,000.00		
		2,000 pcs Non-Food	SVP	No		1st Qtr	3rd Qtr	MOOE General	10,000.00		
Office Supplies		2 pcs Puncher	SVP	No		1st Qtr	3rd Qtr	MOOE General	500.00		
		10 ream colored paper (yellow)	SVP	No		1st Qtr	3rd Qtr	MOOE General	3,000.00		
		10 box Staple Wire	SVP	No		1st Qtr	3rd Qtr	MOOE General	500.00		
		4 sets (664 and 003) (4 colors)	SVP	No		1st Qtr	3rd Qtr	MOOE General	10,000.00		
		10 packs Photo Paper	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,500.00		
		4 pcs Cotton	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,500.00		
		20 ream Bookpaper-Short	SVP	No		1st Qtr	3rd Qtr	MOOE General	5,500.00		
		20 ream Bookpaper-A4	SVP	No		1st Qtr	3rd Qtr	MOOE General	5,500.00		
		10 ream Bookpaper -long	SVP	No		1st Qtr	3rd Qtr	MOOE General	2,600.00		
		5 dozen Ballpen (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,500.00		
		4 dozen Sign/Gel Pen 0.5	SVP	No		1st Qtr	3rd Qtr	MOOE General	3,000.00		
		10 pcs Logbook	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,000.00		
		10 pcs White Glue	SVP	No		1st Qtr	3rd Qtr	MOOE General	500.00		
		2 pcs Soft Broom	SVP	No		1st Qtr	3rd Qtr	MOOE General	500.00		
		2 pcs Mop	SVP	No		1st Qtr	3rd Qtr	MOOE General	3,000.00		
		20 pcs File Organizer	SVP	No		1st Qtr	3rd Qtr	MOOE General	6,000.00		
		5 roll 1" Ribbon Gold	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,000.00		
		5 roll 1" Ribbon Silver	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,000.00		
		20 pcs Double Sided Tape	SVP	No		1st Qtr	3rd Qtr	MOOE General	1,000.00		
		2 pcs Tape Dispenser	SVP	No		1st Qtr	3rd Qtr	MOOE General	600.00		
		50 pcs Glue Stick Big	SVP	No		1st Qtr	3rd Qtr	MOOE General	600.00		
		50 pcs Glue Stick Small	SVP	No		1st Qtr	3rd Qtr	MOOE General	400.00		
								SUB-TOTAL	**18,462,050.00**		

Training Expenses	**RHU II**	Training Fees, Resource materials, Speaker fees, Venue, Meals, Audio Visual Expenses	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
Training on Maternal, Neonatal, Child and Nutrition for Health Workers		Food, Honorarium/Speakers Fee, Venue, Training Supplies	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
Training of Trainers on Basic Life Support		Food, Honorarium/Speakers Fee, Venue, Training Supplies/ Adult, Child, Infant Mannequin	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	200,000.00		
Training on Data Quality Check (FHSIS)		Food, Honorarium/Speakers Fee, Venue, Training Supplies	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	200,000.00		
Office Supplies Expenses		Logbook 500 pages	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	240,000.00		
		Logbook 300 pages									
		Journal Columnar Book									
		Scotch Tape Big 3/4 inch									
		Double Sided Tape 24mm									
		2' Packaging Tape									
		Coupon Bond Sub 20 (legal)									
		Coupon Bond Sub 20 (A4)									
		Coupon Bond Sub 20 (Short)									
		SignPen 0.5mm 12pcs/pack									
		Ballpen (Gel Pen, Black 50pcs/pack)									
		Pentel Pen (Black, Permanent Marker)									
		Dishwashing Pad									
		Dishwashing Paste 400g									
		Liquid Antibacterial Soap (600ml)									
		Detergent Powder 325ml									
		Multi Purpose Bleach 1 gal (3785ml)									
		Laminating Film (Long, 100 sheets)									
		File Organizer									
		Door Mat (thick)									
		Soft Broom (thick)									
		Tornado Floor Mop (High Quality)									
		Broom Stick (Heavy Duty)									
		Florescent Bulb 15 Watts									
		Bulb Lamp Receptacle									
		Bulb 5W									
		Bulb 9W									

		Stainless Steel Faucet									
		Tissue Paper (3ply)									
		Garbage Bag (Black, Medium) 25 pcs/roll									
		Garbage Bag (Yellow, Medium) 25 pcs/roll									
		Garbage Bag (Green, Medium) 25 pcs/roll									
		Garbage Bag (Black, Large) 25 pcs/roll									
		Garbage Bag (Yellow, Large) 25 pcs/roll									
		Garbage Bag (Green, Large) 25 pcs/roll									
		Rag (Big, assorted)									
		Towel (small, assorted)									
		Brown Envelope (long)									
		Brown Envelope (Short)									
		White Board Marker (black)									
		White Board Eraser									
		Binder Clips (small)									
		Binder Clips (big, black, 41mm)									
		Paper Clips (small, 160 pcs)									
		Paper Clips (big, assorted color)									
		Computer Ink Black 001									
		Computer Ink Cyan 001									
		Computer Ink Magenta 001									
		Computer Ink Yellow 001									
		Computer Ink Black 008									
		Computer Ink Cyan 008									
		Computer Ink Magenta 008									
		Computer Ink Yellow 008									
		Flat Battery (3V Lithium)									
		Multi-Purpose Glue (130g)									
		Paper Fastener (7cm, assorted color)									
		Highlighter (assorted)									
		Staple Wire #35									
		Specialty Paper (A4)									
		Specialty Paper (long)									
		Disinfectant Sprayer (big, 510g, 681ml)									
		Zip Lock (small)									
		Zip Lock (big)									
		Photo Paper (A4) 50's									
		Dipper									
		Pail									
		Ruler (plastic)									
		Receptacles (4A 250V-E27 Ceiling)									
		Electrical Tape									

		car Air Freshener (California Scent)									
		Car Shampoo (1,000ml)									
		Tire Black 100ml									
		Rechargeable Flashlight									
		A4 Plastic Ring Binder Black 100 pcs/pack 14mm									
		A4 Plastic Ring Binder Black 100 pcs/pack 16mm									
		A4 Plastic Ring Binder Black 100 pcs/pack 18mm									
		Long/Legal Plastic Ring Binder Black 100 pcs/pack 8mm									
		Long/Legal Plastic Ring Binder Black 100 pcs/pack 10mm									
		Long/Legal Plastic Ring Binder Black 100 pcs/pack 12mm									
		Long/Legal Plastic Ring Binder Black 100 pcs/pack 14mm									
		Long/Legal Plastic Ring Binder Black 100 pcs/pack 16mm									
		Thick Plastic Folder (A4 size)									
		Thick Plastic Folder (legal/long size)									
		Scissors (big stainless)									
		Rechargeable Battery (AAA) 4pcs/Pack									
		Rechargeable Battery (AA) 4pcs/Pack									
		Clipboards									
		Clear Book Long									
		Clear Book Refill Long 100 pcs/pack									
		Fire Extinguisher									
Other Supplies & Materials Exp. (FHSIS/Report forms)		TCL ST & MCT (NCD-Mental Health)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
		TCL Maternal 8ANC 4PNC									
		TCL Philpen									
		TCL Geriatrics & Immunization									
		TCL Single Spontaneous Delivery Row									
		M1 Form, Pregnancy and selected disease in neoplasms									
		TCL OHC									
		ST & MCT (Morta-Nata)									
		TCL Maternal 8ANC 4PNC (column CF)									

		TCL Family Planning									
		M1 All; Programs Livebirths									
		TCL Child Immunization									
		TCL Child SBI & CBI									
		ST Child and MCT Child									
		TCL ST MCT (Envi)									
		TCL ST MCT (NCD)									
Other Supplies and Materials Exp. Purchase of Container Drum (plastic big)		Container Drum Plastic (Big) with single cover lock made of high density polyethylene thermoplastic	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	30,000.00		
Other Supplies & Materials Exp. Purchase of Toner Cartridge		Toner cartridge black	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
Drugs and Medicines Expenses		Acetylcysteine 200 mg sachet 10's	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	900,000.00		
		Acetylcysteine 600 mg sachet 20's									
		Amplodipine 10mg tablet 100's									
		Amplodipine 5mg tablet 100's									
		Absorbic Acid (vit c) 100mg/5ml 60ml syrup									
		Absorbic Acid (vit c) 500mg tablet 100's									
		Atorvastatin 20mg tablet 100's									
		Azithromycin 500mg tablet 3's									

		Captopril 25mg tablet 100's									
		Cefalexin 100mg/ml, 15ml drops									
		Cefalexin 250mg/5ml, 60ml syrup									
		Cefalexin 500mg capsule 100's									
		Cefuroxime 125mg/5ml, 70ml suspension									
		Cefuroxime 250mg/5ml, 50ml bottle at 60ml bottle									
		Cefuroxime 500mg tablet 10's									
		Celocoxib 200mg capsule 100's									
		Cetirizine (as dihydrochloride) 1mg/60ml bottle									
		Cetirizine 10mg tablet 100's									
		Cinnarizine 25mg tablet 100's									
		Ciprofloxacin 500mg tablet 100's									
		Clindamycin 300mg capsule 100's									
		Cloxacillin Sodium 250mg/5ml, 60ml bottle									
		cloxacillin Sodium 500mg capsule 100's									
		Co-Amoxiclav (Amoxicillin + potassium clavulanate 500m+125mg tablet 14's									
		Cotrimoxazole (sulfamethoxazole+ trimethoprim) 200mg + 40mg/5ml, 60ml suspension									
		Cotrimoxazole (sulfamethoxazole+ trimethoprim) 800mg + 160mg tablet 100s									
		Dicycloverine 10mg tablet 100s									
		Dicycloverine 10mg/5ml 60ml syrup									
		Diphenhydramin (as hydrochloride) 25mg capsule 100's									
		Erythromycin 500mg tablet 100's									

		Hyoscine (as N-Butylbromide) 10mg tablet 100's									
		Lagundi 600mg tablet 100's									
		Lagundi 6300mg/5ml, 60b syrup									
		Lidodocaine 2% 20ml ampule (10's)									
		Losartan 100 100mg tablet 100's									
		Losartan 50mg tablet 100's									
		Mefenamic acid 500mg capsule 100's									
		Metformin Hydrochloride 500mg film coated tablet 100's									
		Metoclopromide 10mg tablet 100's									
		Metoclopromide 5mg/5ml, 60ml syrup									
		Multivitamins + iron for adults tablet 100's									
		Multivitamins per 1ml drops									
		Muporicin Ointment 2% 5g									
		Omeprazole 20mg capsule 100's									
		Oral hydration salts (OSR 75 replacement) 25's									
		Paracetamol 100mg/ml, 15ml drops									
		Paracetamol 250mg/5ml, 60ml									
		Paracetamol 500mg tablet 100's									
		Rosuvastation 20mg tablet 100's									
		Rosuvastation 40mgh tablet 100's									
		Silver sulfadiazine cream 1%, 20g tube									
		Tranexamin acid 500mg capsule 100s									
		Vitamin B1 B6 B12 100mg+5mg+50mg capsule									
		Zinc 27-5mg/ml (equiv to 10mg elemental zinc) 15ml oral drops									
		Zinc 27-5mg/ml (equiv to 20mg elemental zinc) 60ml syrup									
		Salbutamol 2mg/ml, 2.5ml (unit/dose) nebule 20's									
		Epinephrine 1mg/ml. 1ml ampule 100's									
		PNSS 1L 12's									
		D5LR 1L 12's									

Drugs & Medicine Expenses-Procurement of Non Vaccine Logistics & Supplies for Supplemental Immunization Program		0.5 Auto disable syringe 100pcs/box	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
		0.05cc BCG syringe with needle 100pcs/box									
		3cc syringe with needle (Terumo) 100 pcs/box									
		5cc syringe with needle (Terumo) 100 pcs/box									
		10cc syringe with needle (Terumo) 100 pcs/box									
		Cotton Roll 400g									
		Alcohol 70% (1 gal)									
Drugs & Medicine Expenses-NTP Medicine (Regimen 1 for Adult Children TPT Meds)		Intensive Phase: Rifampicin 150mg+ Isoniazid 75mg+ Pyrazinamide 400mg + ethambutol 275mg tablet	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	500,000.00		
		Maintenance Phase: Rifampicin 150mg+ Isoniazid 75mg tablet									
Drugs and Medicine Expenses - Provision of Vitamin B complex to adult TB patients and Multivitamins Syrup to children in contact with TB patients or with exposure		Vitamin B Complex (Vitamin B1, B6, B12)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	150,000.00		
		Multivitamins Tablet									
		Vitamins Syrup									
Medical, Dental & Laboratory Supplies Expenses		Ethanol 95% 500ml	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	450,000.00		
		Alcohol 70%									
		3M Aura 9320A+blue strap particulate Respirator 20pcs									
		Oil Immersion 30ml									
		Povidone iodine 10% Betadine									
		Sterile gauze pad 8 ply of 4x4 100 sterile pads/box									
		Sterile gauze pad 8 ply of 8"x10" 24 sterile pads/box									
		Micropore 1" 12's									
		Non-contact Thermometer									
		Sterile latex surgical gloves size 8									
		Sterile Latex gloves size 7									
		Sterile latex gloves size 6									
		10cc syringe with needle (Terumo) 100s									
		0.5 disable syringe 100 pcs/box									
		Surgical blade # 11 100's									
		Ultrasound gel (250ml)									
		Sputum cap									

		Nebulizer Hose									
		Glass slide (frosted)									
		Anti-Bactarial soap (liquid soap)									
		Bleaching Solution 1 gal									
		Disposable Medical Nitrile Examination Gloves color blue (large size) 100pcs/box									
		Surgical Mask 3ply with earloop 50pcs/box									
		Disposable Medical Nitrile Examination Gloves color blue (medium size) 100pcs /box									
		Disposable Medical Nitrile Examination Gloves color blue (small size) 100pcs/box									
		Surgical mask 3 ply with ear loop 50 pcs/ box									
		Disposable Surgeon Cap 100/pcs									
		Chronic 3.0 suture 12's									
		Interfolded towel 3's									
		Applicator stick									
		Concentrate Disinfectant Solution 1 Gal									
		Aidex soaking solution 5L									
		Alcohol Lamp 60ml									
		Flat Medical Tourniquet									
		Rechargeable Pulse Oximeter (Adult)									
		Rechargeable Pulse Oximeter (Pedia)									
		Tongue dewpressor (100's) sterile									
		Disinfectant Spray (510g)									
		Disposable Surgical/Lab Gown (60gsm) 50gsm/pc									
		Tissue Roll 12's									
		De Natured Alcohol (500ml)									
		Leukoplast Brown (5cm x 5m)									
		IV Cannula (18)									
		IV Cannula (20)									
		IV Cannula (22)									
		IV Cannula (24)									
		IV Starter Kit pack									
		Infusion Set with Airvet and Needleless Injection									
		Y Port (Microset)									
		Adult Needleless Safety Infusion set									

		Nasal Cannula Adult									
		Nasal Cannula Pedia									
		Oxygen Mask Adult with tubing									
		Oxygen Mask Pedia with tubing									
		Terumo Medisafe fit smile Blood Glucose Meter with finetech									
		Medisafe fit smile Blood Glucose Test tip 30pcs/box									
		Medisafe Lancet for Finetouch 30pcs/box									
		0.9% Sodium Chloride Solution for Irrigation 1000ml									
		Bag valve mask Adult (Silicone)									
		Bag Valve mask Pediatric (Silicone)									
		Glucose Strip-PARTNERS (1 box/25's)									
		Glucose Strip-Partners-ONE TOUCH 50's									
		Pregnancy test kit 50's									
Fuel, Oil, & Lubricants Expenses		Fuel	Direct Retail Purchase	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	120,000.00		
		Motor Oil									
Repair & Maintenance		Labor Fee	Direct Acquisition	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	30,000.00		
		Computer Parts									
		Camera Parts									
		CCTV Camera									
		Wire									
		CCTV Parts									
Repair & Maintenance- Machinery & Equipment Operating Expenses		Labor fee	Direct Acquisition	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	20,000.00		
		Machine Parts									
Repair & Maintenance Machinery & Equipment of Generator Set		Routine Maintenance Fee	Direct Acquisition	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	30,000.00		
		Repair Fees									
		Replacement Parts									
		Fuel Cost									
		Lubricants and consumables									
		Emergency Services fees									
		Hauling Fees									
Repair & maintenance of Furniture & Fixtures		Maintenance and Repair Fee	Direct Acquisition	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	10,000.00		
		Installation Fee									
Other MOOE		Utilities									
		Communication expenses									
		Travel & Transportation									
		Training and Seminars									
		Printing and Publication									

		Miscellaneous expenses									
Non Communicable and Other Health Program		IEC Hypertension and Diabetes Program	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	200,000.00		
		Basic Life support Training									
		Family Planning FPCBT 1 and 2 Training									
		Food									
		Honorarium									
		Venue									
		Advocacy shirt, umbrella, cap, vest									
		Audio visual									
		Tarpaulin									
		Program Materials									
		Token									
Communicable Health Programs		IEC on Coomunicable disease (TB and Others)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	200,000.00		
		Free Chest X-ray									
		Food									
		Honorarium									
		Venue									
		Advocacy shirt, umbrella, cap, vest									
		Audio Visual									
		Program Materials/Supplies									
		Tarpaulin									
		Program Materials									
		Token									
Rabies Congress		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	200,000.00		
		Honorarium (Speakers Fee)									
		Venue									
		Advocacy Shirt									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
World Aids Day		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
		Honorarium (Speakers Fee)									
		Venue									
		Advocacy Shirt									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
Mental Health Program		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
		Honorarium (Speakers Fee)									
		Venue									

		Advocacy Shirt									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
Oral Health Program		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
		Honorarium (Speakers Fee)									
		Venue									
		Advocacy Shirt									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
National Immunization Program		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	75,000.00		
		Honorarium (Speakers Fee)									
		Venue									
		Advocacy Shirt									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
Purchase of Milk foe sick patient (TB)		Fortified Milk powder 2 kg	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
Special Program fo r BHW & others Capability Building & Uniforms		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	150,000.00		
		Honorarium (Speakers Fee)									
		Venue									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Dry Fit Polo Shirt									
		Vest									
		Token									
Purchase of Tetenus Toxoid/Tetanus Diphtheria for Pregnant		Tetanus Toxoid 0.5ml ampule	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	120,000.00		
		Tetanus Toxoid Vial									
Purchase of Iron with Folic Acid Supplements for pregnant and post-partum mothers		Iron + Folic Acid tablet 60mg/400mg, 100 tablet per box	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	100,000.00		
Purchase of Vitamin A Supplementation and Deworming		Albendazole 400mg tablet 100 tablet/box	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	340,000.00		
		Vitamin A 200,000IU 100 capsule/bot									
		Vitamin A 100,000IU 100 capsule/bot									
Purchase of Calcium Carbonate for Pregnant		Calcium Carbonate tablet	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		

Population Program-Training Expenses		Training fees	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
		Resource Materials									
		Speaker Fees									
		Venue									
		Meals									
		Audio Visual Expenses									
		Token									
Population Program-Office Supplies Expenses		Logbook 500 pages	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		
		Coupon Bond Sub 20 (long)									
		Coupon Bond Sub 20 (A4)									
		Ballpen (Gel pen, Black 50 pcs/pack)									
		Laminating Film (Long, 100 sheets)									
		Heavy duty Stainless Door Knob									
		Brown Envelope (long)									
		Brown Envelope (Short)									
		Computer Ink Black 001									
		Computer Ink cyan 001									
		Computer Ink magenta 001									
		Computer Ink yellow 001									
		Multi-Purpose Glue (130g)									
		Paper Fastener (7cm, assorted color)									
		Highlighter (assorted)									
		Stapler with Remover #35									
		Staple Wire #35									
		Specialty paper (A4)									
		Specialty paper (long)									
		Photo paper (A4) 50's									
		Thick Plastic Folder (A4 size)									
		Thick Plastic Folder (legal/long size)									
		Certificate Holder A4									
		Certificate Holder legal/long									
Purchase of Family Planning Supplies- Pills, DMPA, Condom, & Implanon		Oral contraceptive Pills	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	250,000.00		
		Ethinyl Estradiol Levonorgestrel 30mcg/150									
		Depot Medroxyprogesterone acetate 25 vials/1ml									
		Condom									
		Standard days method cycle beads									
Executive order 41 (Responsible Parenthood and Reproductive Health Program (Advocacy on RPRH)		Food (Meals)	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	50,000.00		

		Honorarium (Speakers Fee)									
		Venue									
		Audio Visual									
		Venue Decoration									
		Tarpaulin									
		Program Materials									
		Token									
Billboard/Tarpaulin printing of FP tools, IEC, ASRH, ADHYD, World Population Day, PopDev		Metal Signage	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	75,000.00		
		Billboard									
		Tarpaulin									
								SUB-TOTAL	**5,490,000.00**		
Ofiice Supplies Expenses	**OFFICE OF THE LOCAL CIVIL REGISTRAR**	25 packs Folder long 14 pts. Green yellow, orange, blue,white	SVP	no		1st qtr	3rd qtr	MOOE General Fund	15,000.00		
		20 Paper Clip (jumbo) ass. Color	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		40 pcs.Clear book 13x8 (100s) long blue/red/black	SVP	no		1st qtr	3rd qtr	MOOE General Fund	14,000.00		
		100 pcs. Correction Tape 10m	SVP	no		1st qtr	3rd qtr	MOOE General Fund	4,500.00		
		15 box Paper Fastener ass. Color 50 sets/box	SVP	no		1st qtr	3rd qtr	MOOE General Fund	750.00		
		20 multi purpose glue 40 ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		12 box Ball pen Black/red	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,200.00		
		20 boxes Staple Wire for heavy duty No. 35	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,320.00		
		4 doz. Staedler 0.5 black	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,640.00		
		4 pcs.Stamping Pad, felt bed 1"	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		10 b0ttles Stamping Ink Violet/black 30ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	480.00		
		10 pack Battery, dry cell, AA 1.5 volts	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		10 pack Battery, dry cell, AAA 1.5 volts	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,200.00		
		5 boxesPencil # 2	SVP	no		1st qtr	3rd qtr	MOOE General Fund	600.00		
		5 boxes Clip, binder small	SVP	no		1st qtr	3rd qtr	MOOE General Fund	200.00		
		10 pcs.Pentel Pen Pilot (Black)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	450.00		
		10 pcs.Stapler standard type # 35 with remover	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,500.00		
		12 roll Tape Masking 24mm (±1mm) 2"	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,080.00		
		6 roll Tape Packaging, 48mm (±1m)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	450.00		
		5 pcs.Double sided tape 1"	SVP	no		1st qtr	3rd qtr	MOOE General Fund	275.00		
		10 pcs.Tape, transparent width 48mm 2"	SVP	no		1st qtr	3rd qtr	MOOE General Fund	900.00		
		40 ream Bond Paper A4 Substance 20	SVP	no		1st qtr	3rd qtr	MOOE General Fund	9,800.00		
		100 ream Bond Paper Long Substance 20	SVP	no		1st qtr	3rd qtr	MOOE General Fund	26,670.00		

		80 ream Bond Paper Short Substance 20	SVP	no		1st qtr	3rd qtr	MOOE General Fund	20,800.00		
		8 packs Photo paper A4 200 gsm, 10 sheets	SVP	no		1st qtr	3rd qtr	MOOE General Fund	960.00		
		3 boxes White Letter Envelop # 10 4 1/8" x 9 1/2"	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,425.00		
		3 packs Specialty paper long cream color by 10,s	SVP	no		1st qtr	3rd qtr	MOOE General Fund	270.00		
		2 pcs.tornado mop	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,600.00		
		10 pcs.Rags, all cotton	SVP	no		1st qtr	3rd qtr	MOOE General Fund	885.00		
		5 pcs. Hand liquid soap 500ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,000.00		
		6 pcs.Air Freshener, aerosol, 280ml/150g	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,500.00		
		3 pcs.Dishwashing pad	SVP	no		1st qtr	3rd qtr	MOOE General Fund	105.00		
		5 pcs. bleaching solution 1L	SVP	no		1st qtr	3rd qtr	MOOE General Fund	300.00		
		5 pcs. Dishwashing Liquid 500ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	750.00		
		4 pcs.multi insect killer 600ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,800.00		
		3 pcs. glass cleaner 500 ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	450.00		
		8 pcs.Fabric conditioner 1000ml	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,400.00		
		6 pcs. Alchohol 70 % (1L each)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,900.00		
		10 Toilet Tissue paper, 2 ply	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,160.00		
		5 pcs.Detergent powder 1000 g	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,400.00		
		3 pcs.plastic Broom w/ dustpan	SVP	no		1st qtr	3rd qtr	MOOE General Fund	750.00		
		3 pcs.Flash drive 32 gb	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,550.00		
		5 pcs.Ink BT 5000 Magenta Brother	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,000.00		
		6 pcs.Ink BT 5000 Cyan Brother	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,600.00		
		5 pcs.Ink BT 5000 Yellow Brother	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,000.00		
		5 pcs.Ink BT D60 Black Brother	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,000.00		
		17 bot. ink 003 black	SVP	no		1st qtr	3rd qtr	MOOE General Fund	6,800.00		
		5 bot. ink 003 yellow	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		5 bot. ink 003 magenta	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		5 bot. ink 003 cyan	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		17 bot. ink 664 black	SVP	no		1st qtr	3rd qtr	MOOE General Fund	6,800.00		
		5 bot. ink 664 yellow	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		5 bot. ink 664 magenta	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		6 bot. ink 664 cyan	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,400.00		
		10 pcs.scissor big	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		10 pcs.file rack (metal)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	6,000.00		
		6 doz.Brown envelope long	SVP	no		1st qtr	3rd qtr	MOOE General Fund	900.00		
		2 doz. Plates	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,200.00		
		2 doz. Spoon	SVP	no		1st qtr	3rd qtr	MOOE General Fund	400.00		
		2 doz. Fork	SVP	no		1st qtr	3rd qtr	MOOE General Fund	400.00		
		2 doz. Dringking glass	SVP	no		1st qtr	3rd qtr	MOOE General Fund	300.00		
		2 doz. Cup and saucer	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		1 doz. Soup bowl	SVP	no		1st qtr	3rd qtr	MOOE General Fund	600.00		
		1 chopping board rectangular	SVP	no		1st qtr	3rd qtr	MOOE General Fund	200.00		

		1 set kitchen knife	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		7 pcs. uninterrupted power supply	SVP	no		1st qtr	3rd qtr	MOOE General Fund	5,000.00		
		3 pc. Emergency light	SVP	no		1st qtr	3rd qtr	MOOE General Fund	5,000.00		
		2 pcs. Cooking pot	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,500.00		
		1 pc. Electric stove 2 burner	SVP	no		1st qtr	3rd qtr	MOOE General Fund	5,000.00		
		1 dish cabinet	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,000.00		
		1 pc. Frying pan	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		2 pcs. Serving plate oval	SVP	no		1st qtr	3rd qtr	MOOE General Fund	400.00		
		5 pcs calculator	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,000.00		
		3 roll shoe lace	SVP	no		1st qtr	3rd qtr	MOOE General Fund	500.00		
		3 pcsToner for Xeros Machine (Apeos 2150 ND Fuji Film)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	16,380.00		
		1 pc. coffee maker	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,500.00		
								Office Supplies-Total	**225,000.00**		
Accountable forms		16 pad Certificate of Live birth	SVP	no		1st qtr	3rd qtr	MOOE General Fund	4,880.00		
		3 pad Form 101	SVP	no		1st qtr	3rd qtr	MOOE General Fund	610.00		
		6 pad Certificate of Death	SVP	no		1st qtr	3rd qtr	MOOE General Fund	1,830.00		
		6 pad Certificate of Marriage Contract	SVP	no		1st qtr	3rd qtr	MOOE General Fund	9,150.00		
		9 pad Certificate of Marriage Application	SVP	no		1st qtr	3rd qtr	MOOE General Fund	2,205.00		
		5 pcs. Registry Book (Death)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,000.00		
		6 pcs. Registry Book (Birth)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,600.00		
		6 pcs. Registry Book (Marriage)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	3,600.00		
		3 pcs. Registry Book (legitimation)	SVP	no		1st qtr	3rd qtr	MOOE General Fund	915.00		
other supplies & material exp.		1 PC Water Dispenser	SVP	no		1st qtr	3rd qtr	MOOE General Fund	15,000.00		
Repair and maintenance- machinery and equipment (IT equipment)		repair of computers, labor and parts	SVP	no		1st qtr	3rd qtr	MOOE General Fund	10,000.00		
Repair and maintenance- machinery and equipment (Office equipment)		repair of aicon, generator and other office equipment	SVP	no		1st qtr	3rd qtr	MOOE General Fund	10,000.00		
Other Maintenance and operating expenses			SVP	no		1st qtr	3rd qtr	MOOE General Fund	10,000.00		
									74,790.00		
								SUB-TOTAL	**299,790.00**		
Ofiice Supplies Expenses	**OFFICE OF THE MUNICIPAL ADMINISTRATOR**	5 btl Computer Printer Ink, Magenta, BT 5000	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	3,275.00		
		5 btl Computer Printer Ink, Yellow, BT 5000	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	3,275.00		

		5 btl Computer Printer Ink, Cyan, BT 5000	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	3,275.00		
		7 btl Computer Printer Ink, Black, BT 5000	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	4,585.00		
		5 btl Computer Ink 003, Magenta	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	2,295.00		
		5 btl Computer Ink 003, Cyan	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	2,295.00		
		5 btl Computer Ink 003, Yellow	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	2,295.00		
		7 btl Computer Ink 003, Yellow	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	3,325.00		
		25 ream Bond Paper, 70 gsm, long	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	6,150.00		
		30 ream Bond Paper, 70gsm, A4	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	6,480.00		
		2 box Uni ball Pen, 0.5mm, black	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	1,920.00		
		3 box Ballpen, Black	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	288.00		
		1 box Ballpen, blue	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	96.00		
		2 pcs Staple Remover	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	130.00		
		5 box Staple Wire No. 35	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	225.00		
		10 pad Sticky Note 1"	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	350.00		
		20 pad Sticky Note, assorted sizes	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	2,100.00		
		8 box Paper Clip, coated, small	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	136.00		
		9 box Paper Clip, coated big	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	288.00		
		24 pcs Folder, White, long	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	216.00		
		12 pc Folder, White, short	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	96.00		
		5 box Binder Clip, 2"	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	625.00		
		5 box Binder Clip, 1"	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	225.00		
		6 pc Record Book, 500 pages	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	1,200.00		
		6 gallon Alcohol 70% Isoprophyl, Scented	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	3,540.00		
		2 boxes Face Mask, 50 pcs	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	190.00		
		15 pack Trash bag, Medium, 20s	SVP	No		02/2026	04/2026	GF-Office of the Municipal/ Administrator- MOOE	1,125.00		
								Office Supplies-Total	**50,000.00**		
Purchase of Parts Replacement for Office Equipment with Labor		Repair of Aircon - labor and Materials	SVP	No		02/2026	11/2026	GF-Office of the Municipal/ Administrator- MOOE	15,000.00		
Purchase of Parts Replacement for ICT Equipment with Labor		Repair of Computers and Printers-labor and spareparts	SVP	No		02/2026	11/2026	GF-Office of the Municipal/ Administrator- MOOE	20,000.00		

Purchase of Materials and supplies for training and other administrative services		Purchase of various materials and supplies	SVP	No		02/2026	11/2026	GF-Office of the Municipal/ Administrator- MOOE	15,000.00		
									50,000.00		
								SUB-TOTAL	**100,000.00**		
Office Supplies Expenses	**PUBLIC EMPLOYMENT SERVICE OFFICE**	50 reams bond paper 8.5x 14(long) 70gms	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	13,512.50		
		50 reams bond paper A4 70gms	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	12,937.50		
		10 reams speciality paper A4	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	4,025.00		
		10 boxes ballpen 0.35mm	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	862.50		
		2 boxes sign pen blank 0.5	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	690.00		
		100 pcs brown envelop	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	2,300.00		
		100 pcs expanded green folder (long)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	2,100.00		
		100 pcs white folder	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,000.00		
		1 Box push pin	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	57.50		
		5 pcs record book 500 pages	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	546.25		
		5 Pcs record book 300 pages	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	400.00		
		2 pcs white board eraser	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	310.00		
		1 box white board marker pen (black)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	690.00		
		1 box white board marker pen (blue)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	690.00		
		1 box permanent marker pen (Black)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	690.00		
		15 bottles printer ink #003(black)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,881.25		
		15 bottles printer ink #003(yellow)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		15 bottles printer ink #003(cyan)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		15 bottles printer ink #003 (magenta)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		15 bottles printer ink #664 (black)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,881.25		
		15 bottles printer ink #664 (yellow)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		15 bottles printer ink #664 (cyan)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		15 bottles printer ink #664 (magenta)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	3,737.50		
		10 pcs double sided tape (1"inch)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	517.50		
		10 pcs scotch tape (1"inch)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	344.00		
		5 pcs packiging tape (2" inch)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	201.25		

		15 bundle bathroom tissue (2 ply)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,755.00		
		15 bottles dishwashing liquid 1 liter	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	693.75		
		8 bottles fabric conditioner (670 ml)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,260.40		
		15 pcs Air Freshener Lavander cent (320 ml	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	2,278.78		
		2 dozens alcohol (250)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,290.30		
		2 pcs scissors #6 (big)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	126.50		
		3 boxes binder clip (big)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	291.00		
		10 boxes paper clip (small)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	230.00		
		2 dozens correction tape	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	768.00		
		10 pcs staples wire (no. 35)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,495.00		
		2 pcs heavy duty puncher	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	644.00		
		2 dozens highlighter(assorted colors)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,932.00		
		5 pcs cutter	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	115.00		
		5 pads sticky note #C3-5 (76x76mm)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	192.00		
		5 pads 1 whole yellow pad paper	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	345.00		
		3 set column file data storage	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,719.00		
		2 pcs document metal rack	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,138.50		
		5 pcs storage pen holder	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	287.50		
		25 pcs clip board long	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	2,730.00		
		5 rolls ribbon 2" inches (blue)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,437.50		
		5 pcs wallpaper (assrted colors) 60x50 5 meters	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,317.00		
		10 dozens double clip metal (small)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	1,410.00		
		2 pcs round water dispenser (20 litters)	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	736.00		
		1 pc rice cooker 1.8 litter	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	2,650.27		
		1 dozen spoon	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	203.00		
		1 dozen pork	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	203.00		
		5 boxes pencil #2	SVP	No		1st Quarter	4th Quarter	MOOE General Fund	690.00		
								Office Supplies-Total	**100,000.00**		

Other Maintenance & Operatingt Expenses-meeting Conference,{career coaching,technical advisory visits,TUPAD.etc.}		100 packs Procurement for Meals,Materials and Tokens	SVP	No			4th Quarter	MOOE General Fund	100,000.00		
Job Fair		Procurement for Meals and Tokens	SVP	No			4th Quarter	MOOE General Fund	100,000.00		
SPES		Procurement for Meals and Uniform	SVP	No			4th Quarter	MOOE General Fund	1,000,000.00		
									1,200,000.00		
SPECIAL PROJECT Other MOOE- Provision of Starter kits for Livelihood { Child Labor Prevention/Skills Enhancement , MSME's		Procurement for Meals, Starter Kits & Materials	SVP	No			4th Quarter	Special Project Fund	1,000,000.00		
Other MOOE- Livelihood Training Program		Procurement for Meals and Tokens	SVP	No			4th Quarter	Special Project Fund	150,000.00		
								Special Project-Total	**1,150,000.00**		
								SUB-TOTAL	**2,450,000.00**		
Office Supplies Expenses	**OFFICE OF THE MUNICIPAL AGRICULTURIST**	35 pcs Plastic envelope with handle, legal	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	3,500.00		
		50 pcs Plastic Folder, legal	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	900.00		
		20 pcs Plastic Folder, A4	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	300.00		
		10 pcs White Document folder, legal	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	150.00		
		10 pcs White Document Folder, A4	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	150.00		
		150 pcs Correction Tape, 10mm	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	7,500.00		
		75 Reams Bond Paper A4 70gsm	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	21,000.00		
		100 Reams Bond Paper Legal 70 gsm	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	29,000.00		
		50 reams Bond Paper 81/2 x 11 70 gsm-S20	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	13,500.00		
		12 pcs Record Book 200 pp	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,440.00		
		15 pcs File Organizer, Cartoon	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	3,450.00		
		11 pcs Glue all Purpose, 130 grams	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	990.00		
		4 box Push in asst. color	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	515.00		
		3 pcs Puncher	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	960.00		
		6 pcs Tape Dispenser	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,920.00		
		7 pcs Sharpener HD	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,450.00		
		6 box Sign Pen (Black)	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	3,990.00		
		10 pcs Ink 003 Yellow	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,500.00		
		10 pcs Ink 003 Cyan	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,500.00		
		25 pcs Ink 003 Black	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	12,500.00		
		10 pcs Ink 003 Magenta	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,500.00		
		15 pcs brothers Ink BT D60 Black	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	7,500.00		
		5 pcs Brothers Ink BT 5000 Magenta	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,250.00		
		5 pcs Brothers Ink BT 5000 Cyan	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,250.00		

		5 pcs brothers Ink BT 5000 Yellow	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,250.00		
		15 pcs Staple Wire for Heavy Duty #35	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	975.00		
		5 box Pencil #2	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,600.00		
		6 box Ballpen (Faber Castell)	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	720.00		
		15 box Plastic assorted color 5 sets	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	900.00		
		24 roll Tape, Transparent 24mm 1"	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,560.00		
		12 roll Tape, Transparent 48mm 2"	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,080.00		
		12 roll Tape, Double Sided 1"	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	660.00		
		12 roll Tape, Masking 48mm 2"	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,140.00		
		8 dz Toilet Tissue Paper, 2 ply (100% recycled)	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,560.00		
		10 pad Daily Time record (DTR), 1000 sheets/pad	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,300.00		
		10 boix Binder Clip, medium	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,000.00		
		10 box Binder Clip, small	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	500.00		
		12 pcs Clear Book, long	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	960.00		
		8 btls dishwashing Liquid, 205ml	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	960.00		
		25 roll Garbage bag (Large)	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	2,250.00		
		7 pcs Battery Cell Dry, AA 1.5 volts	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	840.00		
		7 pcs Battery Cell Dry, AAA 1.5 volts	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,120.00		
		1 pc Computer Printer	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	17,000.00		
		7 btls Aerosol Insecticide, 300ml	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,470.00		
		4 pcs Whisk Broom (tambo) usable length 760mm	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	800.00		
		2 pcs Detergent Powder, 1.1 kgs.	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	600.00		
		12 pcs Air Freshener, 280ml	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,320.00		
		3 pcs car Air Freshener in canm, 100grams	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	330.00		
		12 pcs Toilet Deodorizer	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,320.00		
		3 btls Zonrox Bleach 1 gal.	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,440.00		
		5 btls Fabric Conditioner, 500ml	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,750.00		
		30 btls Alcohol 500ml	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,500.00		
		12 pcs Soap	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	480.00		
		5 pcs Sticker Paper, A4 100 sheets	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	1,000.00		
		2 pcs Twister Mop	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	4,000.00		
		10 pcs Mouse, USB	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	3,500.00		

		3 pcs 2 in 1: Digital Voice Recorder & Mp3 player 32GB memory	SVP	No		1st Qtr	2nd Qtr	MOOE General Fund	5,400.00		
								Office Supplies-Total	**200,000.00**		
Agri. & Marine Supplies Exp. (Agri. Prod inputs Subsidy											
Provision of Inorganic Fertilizer Urea		Urea Fertilizer 1200 bags @ 50kgs.	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	3,000,000.00		
Training on Rice crop Manager		50 pax Foods (Inclusion tarp 5x6)	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	20,000.00		
		Supplies	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	5,000.00		
Training on Digital Farmers Program		50 pax Foods (Inclusion tarp 5x6)	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	20,000.00		
		Supplies	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	5,000.00		
Financial and Technical Support to Learning Sites			SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	50,000.00		
Conduct of a community pet show as an economic and socio-cultural activity, integrated with veterinary technical services such as castration and spaying, basic animal health assessment, and responsible pet ownership advocacy, to promote animal welfare, population control, public awareness, and community participation.		Meals and snacks for 140 participants (1 lunch, 2 snacks per pax) for 1 day activity "Pet Show" (inclusion stage decoration, corgsage, token, tarpaulin)	SVP	No		Sept. 2026	Oct. 2026	Other MOOE-Economic and socio Activities (Trade Fair Pet Show, Garden show, etc.)	65,000.00		Economic and socio-cultural activity integrated with veterinary technical services in support of animal welfareand responsible pet ownership.
Supplies & Event Materials		2 ream Long Bond Paper							440.00		
		6 packs Specialty Paper cream							600.00		
		4 Certificate Frame Glass							800.00		
		10 pcs Folder Long							150.00		
		2 roll ribbon (4.5 inches) blue							220.00		
		2 roll ribbon (4.5 inches) white							220.00		
		5 pcs cartolina white							50.00		
		2 pcs pentel pen black							90.00		
		50 pcs Manila Paper							250.00		
Biologics & Animal Health Supplies		10 btls Oral Suspension vitamins (120ml)							2,000.00		
		Dog accessories							7,180.00		
		Cash prize							32,180.00		
Supply and delivery of foods (inclusion of tarpulin and token)1 day seminar on “Farmer Livestock School on Native Chicken Production”		*meals and snacks for 35 participants(1 lunch,2 snacks per pax) for 1day seminar, on Native Chicken production*	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	14,000.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		Training supplies 35 pcs. Black ballpen	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	525.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		35 pcs notebook	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	980.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.

		1 pc. Black pentel pen	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	34.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		1 pc. Certificate frame glass (A4)	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	200.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		2 ream long bond paper	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	440.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		2 pcs. Correction tape (10mm)	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	70.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		Honorarium of resource speaker (1)	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	3,000.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
		Starter Kit : Distribution of layer feeds 8bgs.(50kls.) 135 RTL Native Chicken	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE Livestock and Poultry Dev't Program (Farmer Livestock School)	80,750.00		Capacity-building activity for livestock farmers supporting Native Chicken Production, livelihood development, nutrition, and food security.
Procurement of veterinary drugs, biologics, and supplies for animal health and extension services covering all 26 barangays		*20 bottle Vitamin ADE Inj.100ml*	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	13,000.00		Animal health services for 26 barangays
		15 bottle Vitamin B-Complex Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	7,500.00		Animal health services for 26 barangays
		10 bottle Iron Dextran Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	5,500.00		Animal health services for 26 barangays
		3 bottle Analgen Inj. (Antipyretic) 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	3,600.00		Animal health services for 26 barangays
		10 bottle Ivermectin Inj.100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	6,500.00		Animal health services for 26 barangays
		8 pcs.Wound Spray	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	3,200.00		Animal health services for 26 barangays
		14 bottle Dextrolyte Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	6,300.00		Animal health services for 26 barangays
		3 bottle Oxytetracycline Long Acting Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	6,300.00		Animal health services for 26 barangays
		3 liter Albendazole 1 liter	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	7,800.00		Animal health services for 26 barangays
		2 box Ivermectin Powder 5g.x 50's	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	2,500.00		Animal health services for 26 barangays
		2 box Electrolytes + Vitamins (SP) 5g x 50's	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	3,100.00		Animal health services for 26 barangays

		3kg. Chlortetracycline powder 10% 1kg.	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	1,560.00		Animal health services for 26 barangays
		11 bottleGentamycin Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	8,250.00		Animal health services for 26 barangays
		15 bottle Antibiotic (Lincomycin Inj. 100ml	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	9,750.00		Animal health services for 26 barangays
		3 box Fabantel tablet 50's	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	11,550.00		Animal health services for 26 barangays
		3 gal.Isoprophyl alcohol 70% 1 gal.	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	1,470.00		Animal health services for 26 barangays
		1gal. Povidone Iodene 10% 1 gal.	Small Value Procurement	No		1st Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program	2,100.00		Animal health services for 26 barangays
Procurement of livestock and starter inputs for animal dispersal and repopulation to support ASF recovery and livelihood restoration		84 heads piglets, 10–12 kg minimum weight; 84 beneficiaries.	*Public Bidding*	yes		2nd Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program (Animal Dispersal and Repopulation Recovery Program ASF)	588,000.00		ASF recovery and livelihood assistance
		84 bgs (50KLS.)starter feeds	*Public Bidding*	yes		2nd Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program (Animal Dispersal and Repopulation Recovery Program ASF)	210,000.00		ASF recovery and livelihood assistance
		84 bgs.grower feeds	*Public Bidding*	yes		2nd Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program (Animal Dispersal and Repopulation Recovery Program ASF)	193,200.00		ASF recovery and livelihood assistance
		biologics for 84 beneficiaries.2 box electrolytes+vitamins (SP) 5g x50's	*Public Bidding*	yes		2nd Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program (Animal Dispersal and Repopulation Recovery Program ASF)	6,300.00		ASF recovery and livelihood assistance
		2 box Ivermectin Powder 5g.x 50's	*Public Bidding*	yes		2nd Qtr.	3rd Qtr.	Other MOOE- Livestock and Poultry Dev't Program (Animal Dispersal and Repopulation Recovery Program ASF)	2,500.00		ASF recovery and livelihood assistance
Procurement of RTL mallard ducks for dispersal to qualified beneficiaries with layer feeds and biollogics to support poultry livelihood.		distribution 300 heads of RTL mallard ducks,vaccinated for 30 beneficiaries.	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Livestock and Poultry Dev't Program	135,000.00		Poultry livelihood assistance
		Distribution of 10 kgs. of duck layer feeds.(6bgs 50kls)	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Livestock and Poultry Dev't Program	14,400.00		Poultry livelihood assistance
		3kg. Chlortetracycline powder 10% 1kg.	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Livestock and Poultry Dev't Program	520.00		Poultry livelihood assistance

Procurement of liquid nitrogen and artificial insemination (AI) paraphernalia to support livestock genetic improvement and estrus management activities, ensure proper semen preservation, and enhance productivity of breeder livestock in the municipality.		Project duration: **2nd to 4th Quarter (approx. 24 weeks)** 75 liters	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Genetic Improvement and Estrus Synchronization	7,500.00		Livestock genetic improvement
		Long veterinary gloves – 1 box	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Genetic Improvement and Estrus Synchronization	1,000.00		Livestock genetic improvement
		1 pack Plastic AI straws	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Genetic Improvement and Estrus Synchronization	800.00		Livestock genetic improvement
		109 pcs spiral swine catheter	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Genetic Improvement and Estrus Synchronization	1,635.00		Livestock genetic improvement
		7 pcs Hormonal drugs (PGF2α/GnRH)2ml	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Other MOOE- Genetic Improvement and Estrus Synchronization	4,060.00		Livestock genetic improvement
Conduct of training and advocacy activities under the Rabies Eradication Program to strengthen rabies prevention and control measures, enhance the competencies of dog catchers and community health workers, promote responsible pet ownership, and support the reduction of human and animal rabies cases in the municipality.		One (1) set of training and advocacy activities covering dog catchers, community health workers, and stakeholders. Includes meals(1lunch 2 snacks), training materials, supplies, venue,event tarpulin, requirements, and advocacy-related activities	Small Value Procurement	No		2nd Qtr.	4th Qtr.	Rabies Eradication Program	50,000.00		Rabies prevention and awareness activities in support of public health and animal welfare
Procurement of vaccines, veterinary supplies, and services for mass rabies vaccination and animal control		1,074 vials of anti-rabies vaccine; castration/spaying of 10,074 animals; dog-catching services	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	643,800.00		Mass vaccination and animal control
		10box syringe 3ml	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	5,000.00		Mass vaccination and animal control
		10 box sterile hypodermic needle for single use	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	3,500.00		Mass vaccination and animal control
		10 box gauze pad sterile	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	3,500.00		Mass vaccination and animal control
		7 box cut gut absorbable suture with needle	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	8,400.00		Mass vaccination and animal control
		10 botl. Zoletil 50	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	35,000.00		Mass vaccination and animal control
		1box scalpel surgical blade no.10	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	400.00		Mass vaccination and animal control
		1box scalpel surgical blade no.11	Public Bidding	yes		2nd Qtr.	3rd Qtr.	Rabies Eradication Program	400.00		Mass vaccination and animal control

Procurement of IEC materials to promote rabies awareness		100 tarpaulins (3×6 ft) 1,000 flyers (A4)	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Rabies Eradication Program	20,000.00		IEC dissemination
Conduct of animal health caravan and free castration/spaying services		on (1) caravan activities; approx. 30 animals icluding castration and spaying(inclusion the biologics	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Rabies Eradication Program	50,000.00		Rabies prevention and awareness activities in support of public health and animal welfare.
Procurement of anti-rabies vaccines and related medical supplies to support pre- and post-exposure prophylaxis for individuals at risk of rabies exposure, in coordination with		28 vials anti-rabies vaccine (human use)	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Rabies Eradication Program	50,000.00		For prevention of human rabies through timely pre- and post-exposure vaccination of AEW and Volunteer
Procurement and distribution of dog cages and animal catching poles to the twenty-six (26) barangays to strengthen animal control operations, support rabies prevention and eradication efforts, and promote safe, humane handling of stray and unrestrained animals at the community level.		26 units dog cages (1 unit per barangay) and catching poles	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Rabies Eradication Program	50,000.00		Support for barangay-level animal control operations and rabies prevention activities.
Procurement of information, education, and communication (IEC) materials under the Animal Regulatory Services (Food Safety) program to increase public awareness on food safety, proper meat handling, sanitation, and hygiene practices, and to support compliance with national food safety standards and regulatory requirements in the municipality.		50 pcs tarpaulin (food safety advocacy)	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Animal Regulatory Services (NMIS Congress)	10,000.00		Supports food safety awareness and regulatory compliance under Animal Regulatory Services.
		500 pcs flyers / leaflets	Small Value Procurement	No		2st Qtr.	4th Qtr.	Other MOOE – Animal Regulatory Services (NMIS Congress)	5,000.00		Supports food safety awareness and regulatory compliance under Animal Regulatory Services.
Establishment of Community Gardening		2 cans Tomato Diamante Max type variety 25 grams can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	7,000.00		
		2 cans-Eggplant Calixto type variety 50 grams can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	4,600.00		
		2 cans Hot Pepper Django sigang type variety 25 grams can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	4,000.00		
		2 cans Hot Pepper Red Hot type variety 25 grams can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	3,500.00		
		2 kg Pechay Pavito/pavo type variety 1 kg pack	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	1,900.00		
		5 pouch Patola in pouch	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	750.00		
		2 cans Squash Suprema type variety 250g can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	7,500.00		
		5 pouch Pipino jackson type variety in pouch	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	750.00		
		2 cans Upo 50 grams can	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	1,960.00		
		2 cans Ampalaya galaxy or mestiza type variety 100g cans	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	3,700.00		
		1 kg Pole Sitao Galante type variety 1 kg pack	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	1,800.00		

		1 kg Okra smooth green type variety 1 kg pack	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	1,700.00		
		Garden soil 5 cu./m	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	6,000.00		
		10 pcs Record Book	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	3,500.00		
		3 box Ballpen	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	900.00		
		Tarpaulin 3x5	SVP	No		May-26	Oct-26	Other MOOE-Urban and Peri Urban	440.00		
Organic crops and Herbal Plants Programs											
Provision of Organic Fertilizer		83 bags Organic Fertilizer	SVP	No		May-26	Oct-26	Other MOOE- Organic Agriculture	50,000.00		
Provision of Vermiworm (African Night Crawler)		10 kgs. African crawler	SVP	No		May-26	Oct-26	Other MOOE- Organic Agriculture	10,000.00		
Provision of Herbal Plants Seedlings		333 pcs Bignay Seedlings	SVP	No		May-26	Oct-26	Other MOOE- Organic Agriculture	20,000.00		
Meetings and Trainings		Oganic Technical Committee Meeting - 30x75x4	SVP	No		Mar-26	Nov-26	Other MOOE- Organic Agriculture	9,000.00		
		Year End Assessment	SVP	No		November	Dec-26	Other MOOE- Organic Agriculture	16,000.00		
Dispersal of Native Pigs		10 pcs Native Pigs	SVP	No		May-26	Nov-26	Other MOOE- Organic Agriculture	50,000.00		
Provision of eartags/Taggers and Catching Net		2 sets Basic Plier Applicator (heavy Duty) and Eartags	SVP	No		May-26	Nov-26	Other MOOE- Organic Agriculture	5,000.00		
		200 pcs Spare Eartags	SVP	No		May-26	Nov-26	Other MOOE- Organic Agriculture	10,000.00		
		Heavy Duty Catching net	SVP	No		May-26	Nov-26	Other MOOE- Organic Agriculture	5,000.00		
Mandatory Training on Fundamental of Cooperative and Coop Governance		45 pax x 400x 2 days	Small Value Procurement	No		13-Oct-26	14-Oct-26	Training Expenses Cooperative Development Program	50,000.00		PCDLO Other MOOE-Training Exp
		1 pc 1x3 Tarp									
		50pcs especialty paper									
		3 Certificate holders									
		Honorarium for 2 RP									
		Ballpen % Coupon Bond									
Supply and Delivery of Coupon bonds, Specialty paper, Certificate holder,folders, etc		Folders	Small Value Procurement	No		3-Aug-26	28-Aug-26	Office Supplies	30,000.00		PCDLO Other MOOE-Office Supplies Exp
		Coupon bonds									
		Christmas Decorative items									
		Detergent and sanitary wares									
		Air Fresheners									
		LED light bulbs									
Repair and Maintenance of Machinery and Office Equipment			Small Value Procurement	No		13-May-26	3-Jun-26	Repair and Maintenance of Machinery and Office Equipment	10,000.00		PCDLO Other MOOE-Repair and Maintenance
MAgO Repainting and office repair			Small Value procurement	No		8-Apr-26	11-Apr-26	Other Maintenance and operating Expenses	10,000.00		MOOE-Other maintenance and operating
		Purchase of Paints									
		10 man labor days									

Financial/ Seed Capital to Cooperative		Seed Capital to Cooperatives	Small Value Procurement	No		21-Sep-26	22-Sep-26	Donation to Cooperative Development Council	100,000.00		PCDLO Other MOOE- Coop. Devt. Program
Conduct of Pili Coop Congress		3 pax per coopx27xP400	Small Value Procurement	No		16-Oct-26	16-Oct-26	Other MOOE- Economic and Socio Activities	50,000.00		MOOE-Economic and Socio Activities
		1 2x4 Tarp									
		Certificate									
Supply and Delivery of assorted vegetable seeds for Distribution to High Value crops farmers		5 cans -Tomato Diamante Max type variety 25 grams can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	17,500.00		
		2 cans- Tomato Diamante Max Type variety 50 grmas can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	4,600.00		
		7 cans- Hot Pepper Django sigang type variety 25 grams can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	14,000.00		
		3 cans- Hot Pepper Red Hot type variety 25 grams can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	5,250.00		
		6 kg - Pechay Pavito/pavo type variety 1kg pack	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	5,700.00		
		10 pouch - Patola in pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	1,500.00		
		4 cans- Squash Suprema type variety 250g can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	15,000.00		
		5 cans - Squash Suprema type variety 50g can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	5,500.00		
		20 cans -Squash Bottle type variety 425 seeds in can approx	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	20,000.00		
		30 pouch -Pipino jackson type variety Pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	4,500.00		
		5 cans-Upo 50grams can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	4,900.00		
		10 cans-Ampalaya galaxy or mestiza type variety 100g cans	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	37,000.00		
		15 kg- Pole Sitao Galante type variety 1 kg pack	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	27,000.00		
		7kg-Pole Snap Bean Barak type variety 1kg pack	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	7,700.00		
		4kg-Kangkong 1kg pack	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	3,600.00		
		5kg-Okra smooth green type variety 1kg pack	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	8,500.00		
		5 pouch- Chinese Cabbage in pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE- Provision of Vegetable seeds	1,000.00		

		3 pouch-Broccoli in pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE-Provision of Vegetable seeds	2,250.00		
		4 pouch- Buching Onion pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE-Provision of Vegetable seeds	800.00		
		2 cans/pouch-Flat Cabbage 50g pouch/can	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE-Provision of Vegetable seeds	2,910.00		
		Hybrid Cauliflower 10 grams	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE-Provision of Vegetable seeds	1,040.00		
		Lettuce 10grmas pouch	Small Value Procurement	No		Aug-26	Sep-26	MAgO Other MOOE-Provision of Vegetable seeds	9,750.00		
Supply and Delivery of 100 pcs Synthetic Foliar Fertilizer and 100 bags Organic Fertilizer for distribution of High Value crops farmers		100 box-Synthetic Foliar Fertilizer 15-15-30 minimum NPK 1kg per box	Small Value Procurement	No		Mar-26	Apr-26	MAgO Other MOOE-Provision of Synthetic and Organic Fertilizer	40,000.00		
		100 bags -Organic Fertilizer 50kg bag	Small Value Procurement	No		Mar-26	Apr-26	MAgO Other MOOE-Provision of Synthetic and Organic Fertilizer	60,000.00		
Supply and Delivery of 50 liter insecticide and 30 box of fungicide for distribution to High Value crops farmers		50 liters Insecticide AI Cypermenthrin 1 L per bottle	Small Value Procurement	No		Mar-26	Apr-26	MAgO Other MOOE-Provision of Pesticide	30,000.00		
		30 box 75 WG micronized Fungicide copper based with 4 pcs 250 grams sachet per box	Small Value Procurement	No		Mar-26	Apr-26	MAgO Other MOOE-Provision of Pesticide	19,500.00		
Supply and Deliveryu of 260 pcs Papaya seedings and 52 bags of organic fertilizer in support to Gulayan sa barangay project		260 pcs- Papaya Seedlings in pencil size ready for transplant	Small Value Procurement	No		May-26	Jun-26	MagO Other MOOE-Gulayan sa Baranggay	18,720.00		
		52 bags-Organic Fertilizer 50 kg per bag	Small Value Procurement	No		May-26	Jun-26		31,200.00		
Supply and Delivery of 22 Garden Tools set and 100 bags Organic Fertilizer		22 pcs Rake wood or metal handle	Small Value Procurement	No		May-26	Jun-26	MAgO Other MOOE-Gulayan sa Paaralan	7,920.00		
		22 pcs Bolo medium size	Small Value Procurement	No		May-26	Jun-26		12,540.00		
		22 pcs Hoe No.2	Small Value Procurement	No		May-26	Jun-26		13,200.00		
		22 pcs Sprinkler plastic meduim size	Small Value Procurement	No		May-26	Jun-26		6,270.00		
		100 bags Organic Fertilizer 50kg bag	Small Value Procurement	No		May-26	Jun-26		60,000.00		
Supply and Delivery of 550pcs Lemon seedlings and 305 pcs papaya seedlings to be distributed to High Value Crops farmers		550 pcs Lemon Seedlings minimum height 30 cm	Small Value Procurement	No		Jun-26	Jul-26	MAgO Other MOOE-Nursery Establishment	46,200.00		
		305 pcs Papaya Seedlings pencil size ready for transplant	Small Value Procurement	No		Jun-26	Jul-26	MAgO Other MOOE-Nursery Establishment	21,960.00		
3013 pcs polyethylene bag, 38 bags organic fertilizer to be use for the propagation of fruit trees ang vegetable seedlings		3013 pcs Polythelene bag 3x3x10 or 4x4x10	Small Value Procurement	No		Jun-26	Jul-26	MAgO Other MOOE-Nursery Establishment	9,039.00		

		38 bags Organic Fertilizer 50 kg bag	Small Value Procurement	No		Jun-26	Jul-26	MAgO Other MOOE-Nursery Establishment	22,800.00		
Supply and Deliveryof Food(inclusion of tarpaulin and token) ,Honoraruim of speaker for the training on Pineapple and Pili Supply Enchancement program		Total of 162 pax of food for 5 days training on Pineapple and Pili production inclusion of tarpaulin and token	Small Value Procurement	No		Jul-26	Aug-26	MAgO- Pineapple and Pili Supply Enchancement Program-training expenses	64,800.00		
		Honorarium of Speaker	Small Value Procurement			Jul-26	Aug-26	MAgO- Pineapple and Pili Supply Enchancement Program-training expenses	10,000.00		
Supply and Delivery of Pineapple and Pili planting materials and polyethelene bag for distribution to HVC farmers and for seedling production in municipal nursery		10,000 pcs Pineapple planting material	Small Value Procurement	No		Jul-26	Aug-26	MAgO - Pineapple and Pili Supply Enchancement Program-Other MOOE Planting Materials	50,000.00		
		6,500 pcs Pili nuts big size	Small Value Procurement	No		Jul-26	Aug-26	MAgO-Pineapple and Pili Supply Enchancerment Program -Other MOOE Planting materials	13,000.00		
		4,000 pcs Polyethylene bag 3x3x10	Small Value Procurement	No		Jul-26	Aug-26	MAgO-Pineapple and Pili Supply Enchancerment Program -Other MOOE Planting materials	12,000.00		
Procurement of Training Materials and Expenses for the conduct of the 2 day Farmers and Fisherfolks Business Training,covering the purchase og training supplies,learning materials,and other necessary logistical expenses to ensure effective implementation of Agri-Fishery Skills Advancement Program		folder,bong paper,specialty papers,certificate frames,diploma jackets,notebooks and ballpens, ID lanyard	Bidding	NO		May-26	Jul-26	MAgO-IDS Other MOOE	4,000.00		
Supply and delivery of food (inclusion tarpaulin , and venue) for the conduct of Farmers and Fisherfolks Business Training		Total of 40 Participants for 2 day (inclusion tarpaulin, and Venue, 2 batches)	Bidding	NO		May-26	Jul-26	MAgO-IDS Other MOOE	76,000.00		
Payment for the Honorarium of Resources person for the conduct of the Farmers and Fisherfolks Business Training		Total of 2 Resources Person for 2 days Training (2 batches)	Bidding	NO		May-26	Jul-26	MAgO-IDS Other MOOE	20,000.00		
Supply and Delivery of food (inclusion tarpaulin, and venue) for the Hosting the Provincial Agriculture and Fishery Council (PAFC)		Total of 60 Participants for 1 day Hostling the PAFC Meeting	Bidding	NO		May-26	Jul-26	MAgO-IDS Other MOOE	30,000.00		
Supply and Delivery of food for the MAFC Monthly Meeting		Total of 40 MAFC members	Bidding	NO		Feb-26	Dec-26	MAgO-IDS Other MOOE	44,000.00		
To procure Material and Expenses for the conduct of the 1 day activity covering the purchase of training supplies and learning materials to ensure effective implementation of the Farmers and Fisherfolks Monthg Celebration		supplies, bond paper, specialty paper, certificate	Bidding	NO		Apr-26	May-26	MAgO-IDS Other MOOE	2,000.00		

Supply and Delivery of food inclusion tarpaulin, lei, decoration and tokens) for the conduct of farmers and fisherfolks Month Celebration		Totalo of 250 Farmers Participants for 1 day (inclusion of tarpaulin, tokens, decoration and lei) Farmers and Fisherfolks Month Celebration	Bidding	NO		Apr-26	May-26	MAgO-IDS Other MOOE	98,000.00		
Supply and Delivery of food (inclusion tarpaulin) for the conduct of the MAFC year-end Assessment		Total of 40 MAFC members (inclusion tarpaulin) for the MAFC year-end assessment	Bidding	NO		Nov-26	Dec-26	MAgO-IDS Other MOOE	6,000.00		
Procurement of training materials , workshop supplies, meals and snacks and other logistical requirements during the conduct of three (3) two-day trainings on Women Empowered Finance and Cooperative Leadership		folders, bond paper,specialty papers,certificate frames,diploma jackets, notebooks and ballpens, ID lanyard	Bidding	NO		Mar-26	Oct-26	MAgO-IDS Other MOOE	6,000.00		
Supplies and delivery of food (inclusion tarpaulin , and venue(of three(3) two-day trainings on women Empowered Finance and Cooperative Leadership		Total of 40 Participants (inclusion tarpaulin and venue)	Bidding	NO		Mar-26	Oct-26	MAgO-IDS Other MOOE	114,000.00		
Payment for the Honorarium of resources Person for the of three(3) two-day trainings on Women Empowered Finance and Cooperative Leadership		Total of 2 Resources Person for 2 days Training (3 batches)	Bidding	NO		Mar-26	Oct-26	MAgO-IDS Other MOOE	30,000.00		
Supply and Delivery of food for the RIC Quarterly Meeting		Total of 20 RIC members	Bidding	NO		Feb-26	Dec-26	MAgO-IDS Other MOOE	16,000.00		
Procurements of materials supplies,meals/snacks, and other logistical requirements and during the conduct of One Town One Product Development		Total of 26 barangays entry on OTOP	Bidding	NO		Jun-26	Oct-26	MAgO-IDS Other MOOE	400,000.00		
Supply and Delivery of food (inclusion tarpaulin, and venue) for the hosting the Provincial RIC Meeting		Total of 60 Participants for 1 day Hosting The PAFC Meeting	Bidding	NO		Nov-26	Dec-26	MAgO-IDS Other MOOE	20,000.00		
Assisstance for the participation of selected Rural Improvement Club (RIC) and 4H Club members and coordinator in the National Convention		total of 2 Assisstance for the participation of selected RIC and in the National Convention	Direct Payment/Cash Advance	NO		Oct-26	Nov-26	MAgO-IDS Other MOOE	50,000.00		
								SUB-TOTAL	**4,649,223.00**		
Office Supplies Expenses	**OFFICE OF ENVIRONMENT & NATURAL RESOURCES**	17 Bond Paper Size: 8 1/2 x 11 S-20(Short)	SVP	No		1st qtr	3rd qtr		4,420.00		
		17 Reams Bond Paper Size: 8 1/2 x 13 S-20(Long)	SVP	No		1st qtr	3rd qtr		5,440.00		
		Bond paper A4 7gsm	SVP	No		1st qtr	3rd qtr		5,100.00		
		Ballpen	SVP	No		1st qtr	3rd qtr		600.00		
		Record Book, 150 Pages	SVP	No		1st qtr	3rd qtr		800.00		
		Record Book, 300 pages	SVP	No		1st qtr	3rd qtr		2,250.00		
		Data file box,made of chipboard with closed ends, molar file	SVP	No		1st qtr	3rd qtr		2,250.00		
		Folder with Tab, Legal	SVP	No		1st qtr	3rd qtr		2,910.00		
		Folder with Tab, short	SVP	No		1st qtr	3rd qtr		5,950.00		
		Scissor(Big)	SVP	No		1st qtr	3rd qtr		500.00		

		Paper clip assorted(small)	SVP	No		1st qtr	3rd qtr		200.00		
		Clip binder,medium	SVP	No		1st qtr	3rd qtr		400.00		
		Glue all purpose,130 grams min	SVP	No		1st qtr	3rd qtr		600.00		
		Red Stone Paste	SVP	No		1st qtr	3rd qtr		110.00		
		Sign pen .5 black	SVP	No		1st qtr	3rd qtr		1,500.00		
		Sharpener HD	SVP	No		1st qtr	3rd qtr		580.00		
		Specialty paper long ass colored 10's	SVP	No		1st qtr	3rd qtr		880.00		
		Specialty paper short ass colored 10's	SVP	No		1st qtr	3rd qtr		490.00		
		Push pin assorted	SVP	No		1st qtr	3rd qtr		240.00		
		double sided tape 1"	SVP	No		1st qtr	3rd qtr		260.00		
		Marker,permanent, black, broad type	SVP	No		1st qtr	3rd qtr		330.00		
		White board marker,black, broad type	SVP	No		1st qtr	3rd qtr		420.00		
		Curtains (150cm x 250 cm)	SVP	No		1st qtr	3rd qtr		8,000.00		
		Fastener Plastic Assorted	SVP	No		1st qtr	3rd qtr		800.00		
		Stapler Standard Type #35 with remover	SVP	No		1st qtr	3rd qtr		2,750.00		
		Stapler Wire #35	SVP	No		1st qtr	3rd qtr		500.00		
		Air Freshener, aerosol, 280ml/150g min	SVP	No		1st qtr	3rd qtr		4,320.00		
Computer Supplies		UPS 650VA	SVP	no		1st qtr	3rd qtr		7,200.00		
		Flash drive 128gb	SVP	no		1st qtr	3rd qtr		2,400.00		
		Ink DCP-T500W BT 6000 BLACK	SVP	no		1st qtr	3rd qtr		5,850.00		
		Ink DCP-T500W BT 5000 CYAN	SVP	no		1st qtr	3rd qtr		4,500.00		
		Ink DCP-T500W BT 5000 MAGENTA	SVP	no		1st qtr	3rd qtr		4,500.00		
		Ink DCP-T500W BT 5000 YELLOW	SVP	no		1st qtr	3rd qtr		4,500.00		
		Ink DCP T420w D60 BLACK	SVP	no		1st qtr	3rd qtr		4,950.00		
		Ink DCP T420W BT 5000 CYAN	SVP	no		1st qtr	3rd qtr		4,500.00		
		INK DCP T420W BT5000 MAGENTA	SVP	no		1st qtr	3rd qtr		4,500.00		
		INK DCP T420W BT 5000 YELLOW	SVP	no		1st qtr	3rd qtr		4,500.00		
								Office Supplies-Total	**100,000.00**		
Cleaning Paraphernalia		Toilet deodorizer	SVP	no		1st qtr	3rd qtr		8,000.00		
		Hard broom	SVP	no		1st qtr	3rd qtr		5,800.00		
		Soft broom	SVP	no		1st qtr	3rd qtr		18,500.00		
		Door rugs	SVP	no		1st qtr	3rd qtr		8,250.00		
		Mop 360 rotation	SVP	no		1st qtr	3rd qtr		30,000.00		
		Hand Brush	SVP	no		1st qtr	3rd qtr		1,500.00		
		Toilet Bowl Brush	SVP	no		1st qtr	3rd qtr		3,000.00		
		Toilet Pump	SVP	no		1st qtr	3rd qtr		600.00		
		Garbage bag black (Large)	SVP	no		1st qtr	3rd qtr		60,000.00		
		Garbage bag transparent (Large)	SVP	no		1st qtr	3rd qtr		60,000.00		
		Fabric Conditioner(800ml)	SVP	no		1st qtr	3rd qtr		15,000.00		
		Detergent powder(1kg)	SVP	no		1st qtr	3rd qtr		9,750.00		
		Feather Duster	SVP	no		1st qtr	3rd qtr		750.00		

		Dishwashing pad	SVP	no		1st qtr	3rd qtr		600.00		
		Dishwashing Liquid (500 ml)	SVP	no		1st qtr	3rd qtr		2,250.00		
		Liquid Hand Soap (750 ml)	SVP	no		1st qtr	3rd qtr		7,000.00		
		Dust Pan, detachable handle (medium)	SVP	no		1st qtr	3rd qtr		18,000.00		
		Dipper Plastic	SVP	no		1st qtr	3rd qtr		400.00		
		Pail (Medium)	SVP	no		1st qtr	3rd qtr		1,500.00		
		Chlorine	SVP	no		1st qtr	3rd qtr		9,000.00		
		Alcohol (70%), Scented	SVP	no		1st qtr	3rd qtr		7,800.00		
		Disinfectant Spray 500 ml	SVP	no		1st qtr	3rd qtr		13,900.00		
		Air Freshener, aerosol, 320ml/275g min	SVP	no		1st qtr	3rd qtr		5,400.00		
		liquid Bleach (1 gallon)	SVP	no		1st qtr	3rd qtr		10,000.00		
		Window Glass Cleaner Wiper	SVP	no		1st qtr	3rd qtr		750.00		
		Window Glass Cleaning Cloth	SVP	no		1st qtr	3rd qtr		250.00		
		Trash can w/ cover(medium)	SVP	no		1st qtr	3rd qtr		2,000.00		
Health Hazard Supplies		Rubber Boots	SVP	no		1st qtr	3rd qtr		25,000.00		
		Cloth Gloves with rubber	SVP	no		1st qtr	3rd qtr		10,000.00		
		Rubberized gloves(Oil, Acid and chemical resistant)	SVP	no		1st qtr	3rd qtr		20,000.00		
		Rain Coat	SVP	no		1st qtr	3rd qtr		20,000.00		
		PPE	SVP	no		1st qtr	3rd qtr		75,000.00		
Educational Campaign (IEC)		Tarpaulin 4x5	SVP	no		1st qtr			17,500.00		
		2x2x12 Coco lumber	SVP	no		1st qtr			13,500.00		
		Assorted Nails(3'4)	SVP	no		1st qtr			2,000.00		
		Heavy Duty Staple Gun Tacker	SVP	no		1st qtr			1,000.00		
		Gun Tacker Staple Wire 8mm(5/16") 1000's	SVP	no		1st qtr			810.00		
		Bond Paper Size: 8 1/2 x 11 S-20(Short)	SVP	no		1st qtr			1,160.00		
		Bond Paper Size: 8 1/2 x 13 S-20(Long)	SVP	no		1st qtr			1,280.00		
		Bond paper A4 7gsm	SVP	no		1st qtr			1,200.00		
		Printer	SVP	no		1st qtr			50,000.00		
		Ink DCP T420w D60 BLACK	SVP	no		1st qtr			1,500.00		
		Ink DCP T420W BT 5000 CYAN	SVP	no		1st qtr			1,350.00		
		INK DCP T420W BT5000 MAGENTA	SVP	no		1st qtr			1,350.00		
		INK DCP T420W BT 5000 YELLOW	SVP	no		1st qtr			1,350.00		
		Ink DCP-T500W BT 6000 BLACK	SVP	no		1st qtr			1,950.00		
		Ink DCP-T500W BT 5000 CYAN	SVP	no		1st qtr			1,350.00		
		Ink DCP-T500W BT 5000 MAGENTA	SVP	no		1st qtr			1,350.00		
		Ink DCP-T500W BT 5000 YELLOW	SVP	no		1st qtr			1,350.00		
Maintenace & Other Operating Expences		Agriculture and Marine Supplies Expences (odorized/Enhancer/ Disinfectant)	SVP	no		1st qtr	3rd qtr		150,000.00		

		Other Supplies & Mat. Exp. (Electrical fixture at MRF	SVP	no		1st qtr	3rd qtr		50,000.00		
		Rep.& Maint.- Transportation Equipment (Truck and Heavy Equipment)	SVP/BIDDING	no		1st qtr	3rd qtr		1,000,000.00		
		Other Maintenance & Operating Exp.	SVP	no		1st qtr	3rd qtr		10,000.00		
Solid Waste Management Program		Other MOOE- (Formulation of Solid Waste Mgt. Plan including study and design of SLF	BIDDING	no		1st qtr	2nd qtr		1,500,000.00		
		Rep.&Maint. -Machinery & Equipment (MRF)	SVP	no		1st qtr	2nd qtr		100,000.00		
									3,360,000.00		
								SUB-TOTAL	**3,460,000.00**		
Office Supplies	**OFFICE OF THE MUN. SOCIAL WELFARE & DEVELOPMENT**	50 reams Bond Paper Size: 81/2 x 11 S-20 (Short)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	13,000.00		
		50 reams Bond Paper Size: 81/2 x 13 S-20 (Long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	16,000.00		
		50 reams Bond Paper A4 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	15,000.00		
		4 doz Ballpen	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		10 pcs Record Book, 150 pages	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		10 pcs Record Book, 300 pages	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,500.00		
		2 boxes Data File box, made of chipboard with closed ends, molar file	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	500.00		
		6 doz Folder (white), legal	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,500.00		
		6 doz Folder (white), short	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,200.00		
		6 pcs Scissor (big)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		12 boxes Paper Clip Assorted (Small)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		5 boxes Paper Fastener (Plastic) assorted color 50 sets/box	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	360.00		
		3 boxes Clip Binder, medium	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		6 jars Glue All purpose, 130 grams min	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	720.00		
		4 pcs Red Stone Paste	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	340.00		
		2 doz Sign Pen 0.5 black	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	500.00		
		2 pcs Sharpener HD	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	580.00		
		6 pks Specialty Paper long ass colored 10's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	660.00		
		6 pks Specialty Paper short ass colored 10's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	588.00		

		4 boxes Push Pin Assorted	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		4 pks Photoipaper A4 (230gsm/glossy)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	560.00		
		4 pcs Double Sided Tape 1"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	260.00		
		6 pcs Marker, Permanent, black, broad type	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	330.00		
		6 pcs White Board Marker, black, broad type	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	420.00		
		2 pcs White Board Eraser	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	160.00		
		36 pcs Curtains (150cm x 250cm)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,800.00		
		2 pcs Puncher Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		6 pcs Stapler Standard Type #35 with remover	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,800.00		
		6 boxes Staple Wire #35	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		2 cans Air Freshener, Aerosol, 280ml/150g min	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	540.00		
		4 doz. Brown Envelope (long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	720.00		
		2 doz Brown Envelope (short)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	280.00		
		2 pcs Calculator (12 digits)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,400.00		
		3 boxes Pencil w/ Eraser No. 2	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	540.00		
		6 pcs Highlighter Pen	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		12 pcs Correction Tape (10m)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	720.00		
		4 pcs Scotch Tape 1"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		4 pcs Scotch Tape 2"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	320.00		
		4 pcsMaskin Tape 1"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		4 pcs Masking Tape 2"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	320.00		
		4 pcs Packing Tape 2"	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	320.00		
		3 pcs Stamp Pad	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		3 bots Stamp Pad Ink (30ml)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	165.00		
		3 box Pushpins 100's	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	120.00		
		4 rolls Cord Assorted Colors	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	400.00		
		6 pcs Scissor (Big) Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		4 pcs Molar File, assorted color	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		2 pks AAA (1.5 volts)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		2 pcs Wall Clock, big, Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		4 doz tissue Roll (2 ply)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	880.00		

		4 bottles Fabric Conditioner (800ml)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,400.00		
		6 bottles Dishwashing Liquid (250ml)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		8 pcs Dish Sponge	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	320.00		
		8 pcs Bath Soap	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	480.00		
		6 liters Multi-purpose bleach 1 liter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	720.00		
		6 kilos Detergent Powder soap 1 kilo	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,800.00		
		4 cans Air Freshener, Aerosol, 280ml/150g	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		4 bottlesAll purpose cleaner (Spray) 250ml	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	560.00		
		2 gallons Alcohol (70%), Scented	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,300.00		
		6 pcs Bowl Ceramics Medium Size	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	480.00		
		3 dozens Spoon and Fork (Stainless) Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	900.00		
		2 dozens Drinking Glass (transparent)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	800.00		
		2 dozens Platers Heavy Duty (big)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,000.00		
		3 dozens cups and saucers (ceramics)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,050.00		
		3 pcs Pitcher Unbreakable, medium	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		3 pcs Kitchen Knife Stainless	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		3 pcs Chopping Board (medium) Durable	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		6 pks Trash Bags (Large)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	720.00		
		4 pcs Trash Can w/ Cover (medium)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	800.00		
		6 pcs Soft Broom thick	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	900.00		
		6 pcs Dust Pan, Plastic	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	900.00		
		6 pcs Broom Midrib	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		4 pcs Cleaning Mop (Turnado)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,200.00		
		4 pcs Hand Brush	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	200.00		
		4 pcs Toilet Bowl Brush	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		2 pcs Toilet Pump	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	240.00		
		4 pcs Dipper Plastic	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	160.00		
		4 pcs Pail (Medium)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		4 pcs Glass Table Pad (variuos)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,800.00		
		2 pcs Sofa Bed Single	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
		1 pcs Sofa (2 Seater)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	10,000.00		
Computer Supplies		2 pcs Flash Drive 128gb	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	800.00		
		4 bottles Black 1 Liter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,800.00		
		2 bottles Yellow 1 Liter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,400.00		
		2 bottles Cyan 1 Liter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,400.00		

		2 bottles Magenta 1 Liter	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,400.00		
		2 pcs UPS 650VA	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,600.00		
Training Exp (Empowerment & Affirmation of Paternal Ability)		Catering Services	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	50,000.00		
		Tokens, Supplies & Materials									
Training Exp- Responsible Parenthood Program		Catering Services	SVP	No		2nd Qtr	3rd Qtr	MOOE General Fund	50,000.00		
		Tokens, Supplies & Materials									
Repair & Maintenance- Machinery & Equipment						1st Qtr			15,000.00		
Parent's Congress		Token for the Guests	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	75,000.00		
		Food Packs									
		Supplies/Invitation/ Programs									
Networker's Day		Meals & Snacks	SVP	No		3rd Qtr	3rd Qtr	MOOE General Fund	75,000.00		
		Tarpaulin									
		Token for the Guests									
Welfare and Bahay Pag-Asa Goods Expenses for Temp. Shelter		Food Commodities	SVP	No		1st Qtr	4th Qtr	MOOE General Fund	100,000.00		
Poverty Reduction Prog. Activities (Livelihood)						3rd Qtr	4th Qtr	MOOE General Fund	100,000.00		
Food for Work									250,000.00		
Other MOOE						1st Qtr	3rd Qtr	MOOE General Fund	15,000.00		
Sustainable Livelihood Program Technical Vocational Training, Cash for Building Livelihood Assistance and seed Capital Fund		Catering Services	SVP			3rd Qtr	4th Qtr	MOOE General Fund	200,000.00		
LGU Counterpart Contribution for KALAHI-CIDDS Program						1st Qtr	4th Qtr	MOOE General Fund	3,000,000.00		
LGU Counterpart to Pantawid Pamilyang Pilipino Program Implementation and Other Activities Cash for Work		Catering Services, Tarpaulin, Tokens for the guests	SVP			2nd Qtr	4th Qtr	MOOE General Fund	200,000.00		
Family and Community Welfare Program for Informal Settlers						1st Qtr		MOOE General Fund	50,000.00		
Recovery and Reintegration Program for Traffiked Persons: (Direct Services to Trafficked Persons/Basic Hygiene Kit and Food Assistance to Rescued Victims of Trafficking/Financial Assistance while Awaiting emplyment/ Capital Assistance/ Educational Assistance)						2nd Qtr	3rd Qtr	MOOE General Fund	50,000.00		
Sustainable Livelihood Program fpor solo Parent		Catering Services, mtarpaulin, tokens for the Guests	SVP			2nd Qtr	3rd Qtr	MOOE General Fund	200,000.00		
Achievement Day for CDC		Meals & Snacks	SVP			1st Qtr	2nd Qtr	MOOE General Fund	100,000.00		
		Supplies & Materials									
Day Care Workers day		Meals & Snacks	SVP			2nd Qtr	3rd Qtr	MOOE General Fund	75,000.00		
		Supplies & Materials									
		Token for the Guests									
Children's Month		Meals & Snacks	SVP			3rd Qtr	3rd Qtr	MOOE General Fund	75,000.00		
		Supplies & Materials									

		Token for the Guests									
Support to ECCD		Supplies & Materials	SVP			1st Qtr	3rd Qtr	MOOE General Fund	200,000.00		
Philippine Faster Care Program						2nd Qtr	3rd Qtr	MOOE General Fund	150,000.00		
Comprehensive Program for Street Children		Meals & Snacks	SVP			2nd Qtr	3rd Qtr	MOOE General Fund	200,000.00		
		Supplies & Materials									
		Token for the Guests									
Solo Parent's Day		Meals & Snacks	SVP			2nd Qtr	3rd Qtr	MOOE General Fund	50,000.00		
		Supplies & Materials									
		Token for the Guests									
Solo Parent Welfare Program (ID, Medicine & Grocery Booklet)		ID, Machine & Grocery Booklet	SVP			1st Qtr	2nd Qtr	MOOE General Fund	25,000.00		
PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)											
Office Supplies		3 doz. Ballpen (black, gel pen, 0.5)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*468.00*		
		10 reams Long Bond paper (Sub 20)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*2,880.00*		
		10 reams Short Bond paper (Sub 20)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*2,400.00*		
		10 packs Specialty Paper (white color, short size)(10's per pack)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*750.00*		
		1 doz. Green Folder (long) w/ metal)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*360.00*		
		2 doz Long White Folder(thick)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*288.00*		
		2 pcs Stapler with staple remover (heavy duty)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*900.00*		
		2 box Stapler wire #35	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*90.00*		
		3 rolls Double sided tape (1 inch)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*225.00*		
		2 box Paper fastener (plastic)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*100.00*		
		15 pcs. Correction Tape (10m)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*450.00*		
		2 pcs. Scissor (big)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*160.00*		
		3 pcs Logbook 300 pages	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*225.00*		
		1 pc. Bulletin Board (90cm - lenght X 60 CM width)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*1,000.00*		
		(Combination of Cork Board & white board)									
		1 pc Dish Cabinet	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*1,000.00*		
		(Cupboard, Plate with tool rest Multifunction)									
		1 doz. Spoon & fork	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*300.00*		
		1 gal. Rubbing Alcohol (1 gal.)70% "ethyl"	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*500.00*		
		1 unit single burner stove	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*800.00*		
		25 packs Trash bag (medium size)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*1,250.00*		

		1 pc. Dustpan (lata)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*150.00*		
		1 pc. soft broom	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*300.00*		
		1 pc Trash Can/Plastic (Medium size)	*SVP*	*no*		*1st qtr*	*3rd qtr*	*MOOE General Fund*	*350.00*		
		1 gal. Rubbing Alcohol 70% scented									
Other supplies & materials		ID, Medicine & Grocery	SVP	no		1st qtr	3rd qtr	MOOE General Fund	25,000.00		
		Purchase Booklet- PWD									
		ID PVC Plastic Mat. & ID Maker Ribbon	SVP	no		1st qtr	3rd qtr	MOOE General Fund	10,000.00		
Other MOOE											
National Disability RightsWeek		Meals & snacks	SVP	no		2nd qtr	3rd qtr	MOOE General Fund	100,000.00		
		Supplies & Materials									
Livelihood Program for PWD		Meals & snacks	SVP	no		2nd qtr	3rd qtr	MOOE General Fund	200,000.00		
		Supplies & Materials									
Capacity Building Basic Sign Language Training for BRWs, CDWs & MSWD staff		Meals & snack, Supplies & Materials	SVP	no		2nd qtr	3rd qtr	MOOE General Fund	75,000.00		
								SUB-TOTAL	**5,863,579.00**		
Office Supplies Expenses	**OFFICE OF THE MUNICIPAL RISK REDUCTION & MANAGEMENT**	75 reams Bond Paper 8.5 x 13 (long) 70 gsm	SVP	No		1st Qtr	01-05-2026	MOOE	21,750.00		
		75 reams Bond Paper 8.5 x 11 (short) 70 gsm	SVP	No		1st Qtr	01-05-2026	MOOE	17,760.00		
		75 reams bond paper A4 70 gsm	SVP	No		1st Qtr	01-05-2026	MOOE	20,572.00		
		10 bottles Black Ink Epson 003	SVP	No		1st Qtr	01-05-2026	MOOE	3,000.00		
		10 bottles Yellow Ink Epson 003	SVP	No		1st Qtr	01-05-2026	MOOE	3,000.00		
		10 bottle Magenta Ink Epson 003	SVP	No		1st Qtr	01-05-2026	MOOE	3,000.00		
		10 bottle Cyan Ink Epson 003	SVP	No		1st Qtr	01-05-2026	MOOE	3,000.00		
		100 pcs Fo9lder long (Biege)	SVP	No		1st Qtr	01-05-2026	MOOE	1,000.00		
		5 box Fastener Plastic	SVP	No		1st Qtr	01-05-2026	MOOE	235.00		
		10 Stapler	SVP	No		1st Qtr	01-05-2026	MOOE	3,750.00		
		3 pack Long Folder	SVP	No		1st Qtr	01-05-2026	MOOE	2,760.00		
		3 pack Short Folder	SVP	No		1st Qtr	01-05-2026	MOOE	2,415.00		
		3 layer File Tray	SVP	No		1st Qtr	01-05-2026	MOOE	2,280.00		
		7 pcs Scissor	SVP	No		1st Qtr	01-05-2026	MOOE	332.00		
		7 pcs Cutter	SVP	No		1st Qtr	01-05-2026	MOOE	175.00		
		3 pcs Sharpener	SVP	No		1st Qtr	01-05-2026	MOOE	18.00		
		6 box Staple Wire #35	SVP	No		1st Qtr	01-05-2026	MOOE	414.00		
		6 reams Special Paper long	SVP	No		1st Qtr	01-05-2026	MOOE	2,070.00		
		6 reams Special Paper A4	SVP	No		1st Qtr	01-05-2026	MOOE	2,430.00		
		Stamp Pad	SVP	No		2nd Qtr	01-05-2026	MOOE	190.00		
		Stamp Pad Ink 60ml	SVP	No		3rd Qtr	01-05-2026	MOOE	120.04		
		White Board Marker black	SVP	No		4th Qtr	01-05-2026	MOOE	690.00		

		White Board Marker blue	SVP	No		1st Qtr	01-05-2026	MOOE	690.00		
		White Board	SVP	No		2nd Qtr	01-05-2026	MOOE	1,200.00		
		Logbook 300 pages	SVP	No		3rd Qtr	01-05-2026	MOOE	570.00		

		Logbook 500 pages	SVP	No		4th Qtr	01-05-2026	MOOE	840.00		
		Battery (Douible AA) blue	SVP	No		1st Qtr	01-05-2026	MOOE	384.00		
		Battery (Triple A) Black	SVP	No		2nd Qtr	01-05-2026	MOOE	8,800.00		
		Ballpen black	SVP	No		3rd Qtr	01-05-2026	MOOE	270.00		
		Ballpen blue	SVP	No		4th Qtr	01-05-2026	MOOE	270.00		
		Cork Board Pin	SVP	No		1st Qtr	01-05-2026	MOOE	59.00		
		Glue	SVP	No		2nd Qtr	01-05-2026	MOOE	201.00		
		Correction Tape 10mm	SVP	No		3rd Qtr	01-05-2026	MOOE	600.00		
		Double Sided Tape 3/4	SVP	No		4th Qtr	01-05-2026	MOOE	123.00		
		Double Sided Tape 1 inch	SVP	No		1st Qtr	01-05-2026	MOOE	156.00		
		Packaging Tape 2x100mm	SVP	No		2nd Qtr	01-05-2026	MOOE	450.00		
		Masking Tape 1 1/2	SVP	No		3rd Qtr	01-05-2026	MOOE	534.00		
		High lighter (yellow and orange)	SVP	No		4th Qtr	01-05-2026	MOOE	500.00		
		Stapler with remover	SVP	No		1st Qtr	01-05-2026	MOOE	644.00		
		Photo Paper A4	SVP	No		2nd Qtr	01-05-2026	MOOE	1,206.00		
		Band paper A4 (1 box 5 pcs)	SVP	No		3rd Qtr	01-05-2026	MOOE	26,100.00		
		Band paper short (1 box 5 pcs)	SVP	No		4th Qtr	01-05-2026	MOOE	24,580.00		
		Band paper long (1 box 5 pcs)	SVP	No		1st Qtr	01-05-2026	MOOE	27,560.00		
		1 rice cooker	SVP	No		2nd Qtr	01-05-2026	MOOE	5,000.00		
		5 Puncher	SVP	No		1st Qtr	01-05-2026	MOOE	1,100.00		
								SUB-TOTAL	**192,798.04**		
Office Supplies Expenses	**OFFICE OF THE PILI TOURISM, CULTURE & ATRS**	45 Reams Bond Paper 8.5x13 (long) 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	13,275.00		
		45 Reams Bond Paper A4 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	12,825.00		
		5 Reams Bond Paper short 70 gsm	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,325.00		
		3 box Sign Pen (0.5, Black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,335.00		
		4 gallon Alcohol 70%	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,600.00		
		2 Gallon of Fabric Conditioner Liquid	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,100.00		
		20 pcs Dishwashing Paste	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,380.00		
		16 liters Refilling Ink (2-black, 2 cyan, 2 Yellow, 2-magenta)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	13,200.00		
		6 pcs Garbage Bag (black large)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	810.00		
		20 reams Specialty Paper Board (pale cream/ 200 gsm/8.5 x 13")	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	7,760.00		
		10 boxes Staple Wire #35	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	550.00		
		1 roll Packing Tape (Transpartent)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	400.00		

		5 pcs Stapler Heavy Duty with Remover *#35 HD*	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	975.00		
		50 pcs Correction Tape 10m	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	3,250.00		
		3 box Clip Binder 51mm/2inch	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	450.00		
		6 pcs Logbook 500 pages Official Record Book (big)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,470.00		
		2 box Pencil	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	300.00		
		2 box Permanent Marker (black)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	790.00		
		6 pcs Highlighter (Neon Color) Assorted	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	270.00		
		2 dz permanent Marker	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,080.00		
		2 dz Brown Folder (long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	450.00		
		2 dz White Folder (long)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	360.00		
		10 packs Quaff Woven 250gsm Photo Paper	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	4,760.00		
		3 pcs Car Air Freshener	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	825.00		
		5 pads Yellow Paper	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	250.00		
		3 pcs Flas Drive 32gb	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	1,065.00		
		Office Mop	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	750.00		
		3 pcs Office Rug	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		5 Scissors Big	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	475.00		
		2 pcs Heavy Duty Puncher	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	700.00		
		6 pcs Air Freshener	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	2,480.00		
		6 pcs Tissue (Paper Towel)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	414.00		
		2 bundle Double Sided Tape 2 inch	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	600.00		
		2 Ruler Stainless	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	406.00		
		3 box Whiteboard Pen	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	405.00		
		2 box Binder Clip	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	100.00		
		12 Pack Tissue (Paper Towel)	SVP	No		1st Qtr	3rd Qtr	MOOE General Fund	900.00		
		5 pcs Pot Holder	SVP	No		1st Qtr		MOOE General Fund	175.00		
		2 Heavy Duty Cutter	SVP	No		1st Qtr		MOOE General Fund	500.00		
		5 box Push Pins Cork	SVP	No		1st Qtr		MOOE General Fund	325.00		
		1 pc Cutting Mat (A1)	SVP	No		1st Qtr		MOOE General Fund	855.00		
		ID Lace	SVP	No		1st Qtr		MOOE General Fund	2,000.00		
		12 Plastic Folder (Long)	SVP	No		1st Qtr		MOOE General Fund	350.00		
		2 reams Laminating Film A4 250 Micron	SVP	No		1st Qtr		MOOE General Fund	3,360.00		
		Sharpener	SVP	No		1st Qtr		MOOE General Fund	367.00		
		2 Measuring Tape 3m/10	SVP	No		1st Qtr		MOOE General Fund	672.00		
		White Board (90cmx120cm)	SVP	No		1st Qtr		MOOE General Fund	1,900.00		
		1 pc Calculator (big)	SVP	No		1st Qtr		MOOE General Fund	390.00		
		2 Tape Despenser	SVP	No		1st Qtr		MOOE General Fund	196.00		

		1 pc Paper Cutter	SVP	No		1st Qtr		MOOE General Fund	600.00		
		Computer Speaker	SVP	No		1st Qtr		MOOE General Fund	2,050.00		
		Pan Set Cook Ware (Non-stick)	SVP	No		1st Qtr		MOOE General Fund	3,750.00		
Other Supplies & Materials Exp.		1 unit Water Dispenser	SVP	No		3rd Qtr		MOOE General Fund	10,000.00		
National Arts Month		Materials/Supplies	SVP	No		1st Qtr		Other MOOE (Socio-Cultural & Other Tourism Act	200,000.00		
Inter-Barangay/Inter-High School Basketball tournament		Materials/Supplies	SVP	No		1st Qtr		Other MOOE (Sports Dev. Act)	2,000,000.00		
Foundation/Independence		Materials/Supplies	SVP	No		2nd Qtr		Other MOOE (Foundation & Independence Day)	300,000.00		
Fiesta Celebration		Materials/Supplies	SVP	No		3rd Qtr		Other MOOE (Brgy socio	4,000,000.00		
Piliwanag		Materials/Supplies	SVP	No		4th qtr		Other MOOE (Socio-Cultural)	900,000.00		
								SUB-TOTAL	**7,508,275.00**		
Fuel , Oil & Lubricant	**OFFICE OF THE GENERAL SERVICES OFFICER**	102,000 Liters Diesel	Direct Retail purchase	No		1st	4th	MOOE General fund	5,508,000.00		
		14,000 Liters Unleaded	-do-	no		1st	4th	MOOE General fund	784,000.00		
		3996 LitersTurbo Diesel	-do-	No		1st	4th	MOOE General fund	223,776.00		
		400 Liters Brake fluid	-do-	No		1st	4th	MOOE General fund	140,000.00		
		400 Kilos Grease	-do-	No		1st	4th	MOOE General fund	184,000.00		
		648 Liters 2T	-do-	No		1st	4th	MOOE General fund	145,800.00		
		320 Liters ATF	-do-	No		1st	4th	MOOE General fund	92,800.00		
		400 Liters Coolant	-do-	No		1st	4th	MOOE General fund	208,000.00		
		60 Pails Oil #10	-do-	No		1st	4th	MOOE General fund	228,000.00		
		584 Liters Oil #30	-do-	No		1st	4th	MOOE General fund	128,480.00		
		60 Pails Oil #40	-do-	No		1st	4th	MOOE General fund	243,000.00		
		136 Gallons Diesel engine oil	-do-	No		1st	4th	MOOE General fund	129,200.00		
		200 Liters Motor Oil	-do-	No		1st	4th	MOOE General fund	46,000.00		
		200 Liters Gear Oil	-do-	No		1st	4th	MOOE General fund	50,000.00		
		200 Liters Diesel Engine Oil	-do-	No		1st	4th	MOOE General fund	48,000.00		
		60 Gallons Gasoline Oil	-do-	No		1st	4th	MOOE General fund	55,200.00		
		68 Pails of Oil Grade 68	-do-	No		1st	4th	MOOE General fund	285,600.00		
Office Supplies		180 reams Bookpaper long S-20	Bidding/ SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	52,200.00		
		100 rms Bookpaper A4 S-20	-do-	No		1st	4th	MOOE General fund	28,000.00		
		25 rms Bond paper Short S-20	-do-	No		1st	4th	MOOE General fund	6,750.00		

		10 doz Ballpen black 0.5 Ord.	-do-	No		1st	4th	MOOE General fund	1,800.00		
		3 pcs Calculator MX 128 12Digits	-do-	No		1st	4th	MOOE General fund	2,100.00		
		20 doz Correction tape 10mm	-do-	No		1st	4th	MOOE General fund	12,000.00		
		4 rolls Coco cloth White	-do-	No		1st	4th	MOOE General fund	32,000.00		
		5 packs Folder long 14pts	-do-	No		1st	4th	MOOE General fund	4,750.00		
		5 pcks Plastic folder long Assorted Color	-do-	No		1st	4th	MOOE General fund	6,250.00		
		2 doz White Board Marker Black	-do-	No		1st	4th	MOOE General fund	1,560.00		
		4 doz Permanent Marker black	-do-	No		1st	4th	MOOE General fund	2,880.00		
		10 pcs Record Book 200pp	-do-	No		1st	4th	MOOE General fund	1,800.00		
		20 pcs Record Book 300pp	-do-	No		1st	4th	MOOE General fund	5,000.00		
		15 pcs Record Book 500pp	-do-	No		1st	4th	MOOE General fund	4,500.00		
		7 doz Sign Pen Black	-do-	No		1st	4th	MOOE General fund	4,200.00		
		10 pcs Scissors Med Stainless	-do-	No		1st	4th	MOOE General fund	1,200.00		
		10 pcs Stapler HD #35	-do-	No		1st	4th	MOOE General fund	5,500.00		
		30 boxes Stapler wire #35	-do-	No		1st	4th	MOOE General fund	1,440.00		
		10 rolls Scotch Tape 1"	-do-	No		1st	4th	MOOE General fund	600.00		
		12 rolls Scotch Tape 2"	-do-	No		1st	4th	MOOE General fund	1,080.00		
		10 rolls Masking Tape 1"	-do-	No		1st	4th	MOOE General fund	600.00		
		15 rolls Masking Tape 2"	-do-	No		1st	4th	MOOE General fund	1,350.00		
		10 rolls Packaging Tape 2"	-do-	No		1st	4th	MOOE General fund	900.00		
		12 pcs Highlighter Ass.color	-do-	No		1st	4th	MOOE General fund	720.00		
		2 pads DTR /100's	-do-	No		1st	4th	MOOE General fund	340.00		
		6 pads Yellow Paper 80 pp	-do-	No		1st	4th	MOOE General fund	480.00		
		19 bottles Dishwashing Liquid 500ml	-do-	No		1st	4th	MOOE General fund	3,325.00		

		21 pcs Fab.Conditioner 660ml	-do-	No		1st	4th	MOOE General fund	5,775.00		
		14 pcs Detergent Powder 1.1kg	-do-	No		1st	4th	MOOE General fund	3,640.00		
		20 doz Tissue Paper 2 ply white	-do-	No		1st	4th	MOOE General fund	4,800.00		
		10 pcs Dishwashing Pad	-do-	No		1st	4th	MOOE General fund	300.00		
		50 pcs COMPUTER INK 003 BLACK	-do-	No		1st	4th	MOOE General fund	20,000.00		
		30 pcs COMPUTER INK 003 C, M, Y	-do-	No		1st	4th	MOOE General fund	12,000.00		
		4 pcs FLASH DRIVE 32GB	-do-	No		1st	4th	MOOE General fund	3,200.00		
		3 packs Battery AA 1.5 2's	-do-	No		1st	4th	MOOE General fund	360.00		
		4 cans Air Freshener 300g	-do-	No		1st	4th	MOOE General fund	1,400.00		
		Executive Chair	-do-	No		1st	3rd	MOOE General fund	15,000.00		
		1 pc Glue 120 ml	-do-	No		1st	3rd	MOOE General fund	130.00		
		2 pcs. Plastic Ruler	-do-	No		1st	3rd	MOOE General fund	40.00		
		1 box Paper Clip	-do-	No		1st	3rd	MOOE General fund	30.00		
Office Supplies-PPE		11 gal. Rubbing Alcohol 70% scented	SVP	No		1st	4th	MOOE General fund	7,150.00		
		15 bottles FRAGRANCE OIL 35ml (Water Soluble)(Fresh Bamboo, Lemongrass, Lavander)	-do-	No		1st	4th	MOOE General fund	7,200.00		
		16 bot. Glass Cleanser 500ml	-do-	No		1st	4th	MOOE General fund	4,160.00		
		8 pcs Multi Insect Killers Odorless 500ml	-do-	No		1st	4th	MOOE General fund	5,200.00		
		3 gal. Multi Purpose Bleach Homes & Laundry	-do-	No		1st	4th	MOOE General fund	1,050.00		
Transpo Equipment/Supplies		30 pcs Tire 195 R14 Tubeless	SVP/ DIRECT ACQUISITION	No		1st	4th	MOOE General fund	145,950.00		
		30 pcs Tire 700-15 w/ flaps & interior	-do-	No		1st	4th	MOOE General fund	210,000.00		
		24 pcs Brake shoe rebonding	-do-	No		1st	4th	MOOE General fund	6,720.00		
		24 pcs Brake drum	-do-	No		1st	4th	MOOE General fund	14,400.00		
		30 pcs Tire 195 R14 C	-do-	No		1st	4th	MOOE General fund	180,000.00		
		12 pcs Front Leaf Spring Assembly	-do-	No		1st	4th	MOOE General fund	82,800.00		

		30 pcs Tire 300x17 w/ interior	-do-	No		1st	4th	MOOE General fund	75,000.00		
		36 pcs oil filter	-do-	No		1st	4th	MOOE General fund	36,000.00		
		12 pcsdrain plug washer	-do-	No		1st	4th	MOOE General fund	4,800.00		
		24 pcs brake paste	-do-	No		1st	4th	MOOE General fund	6,000.00		
		24 pcs wind screen washer	-do-	No		1st	4th	MOOE General fund	4,800.00		
		12 pcs cover assembly valve rocker	-do-	No		1st	4th	MOOE General fund	126,000.00		
		24 pcs gasket	-do-	No		1st	4th	MOOE General fund	3,600.00		
		30 pcs tire 185 R14 Tubeless	-do-	No		1st	4th	MOOE General fund	174,000.00		
		12 pcs regulator	-do-	No		1st	4th	MOOE General fund	9,600.00		
		30 pcs battery 5L	-do-	No		1st	4th	MOOE General fund	30,000.00		
		12 pcs cdi	-do-	No		1st	4th	MOOE General fund	9,600.00		
		12 pcs seal kit swing cylinder L/R	-do-	No		1st	4th	MOOE General fund	198,000.00		
		12 pcs seal kit bucket cylinder	-do-	No		1st	4th	MOOE General fund	198,000.00		
		24 pcs drain plug gasket	-do-	No		1st	4th	MOOE General fund	2,400.00		
		12 pcs brake pads	-do-	No		1st	4th	MOOE General fund	48,000.00		
		30 pcs tire 90x80x17	-do-	No		1st	4th	MOOE General fund	90,000.00		
		30 pcs tire 100x80x17	SVP/ DIRECT ACQUISITION	No		1st	4th	MOOE General fund	105,000.00		
		24 pcs interior 300-17	-do-	No		1st	4th	MOOE General fund	4,800.00		
		24 pcs interior 275-17	-do-	No		1st	4th	MOOE General fund	4,800.00		
		24 pcs brake shoe	-do-	No		1st	4th	MOOE General fund	6,000.00		
		12 pcs windshield	-do-	No		1st	4th	MOOE General fund	54,000.00		
		18 pcs horn 12 v	-do-	No		1st	4th	MOOE General fund	10,800.00		
		18 pcs horn 14v	-do-	No		1st	4th	MOOE General fund	10,800.00		
		36 pcs hyraulic hose assembly	-do-	No		1st	4th	MOOE General fund	108,000.00		
		12 pcs Yamaha Block	-do-	No		1st	4th	MOOE General fund	16,200.00		
		12 set piston ring	-do-	No		1st	4th	MOOE General fund	6,000.00		
		12 pcs gasket cylinder head	-do-	No		1st	4th	MOOE General fund	2,400.00		
		24 pcs head gasket	-do-	No		1st	4th	MOOE General fund	2,400.00		
		12 pcs valve seal	-do-	No		1st	4th	MOOE General fund	1,800.00		
		12 pcs piston	-do-	No		1st	4th	MOOE General fund	8,400.00		
		6 set overhauling gasket	-do-	No		1st	4th	MOOE General fund	15,000.00		

		12 set main bearing standard	-do-	No		1st	4th	MOOE General fund	14,400.00		
		12 set connecting rod bearing	-do-	No		1st	4th	MOOE General fund	12,000.00		
		6 pcs piston ring	-do-	No		1st	4th	MOOE General fund	12,000.00		
		12 pcs rocker arm intake bearing type	-do-	No		1st	4th	MOOE General fund	6,000.00		
		12 pcs rocker arm intake exhaust type	-do-	No		1st	4th	MOOE General fund	6,000.00		
		9 set timing belt (s/b)	-do-	No		1st	4th	MOOE General fund	27,000.00		
		12 pcs tension belt big	-do-	No		1st	4th	MOOE General fund	10,200.00		
		12 pcs tension belt small	-do-	No		1st	4th	MOOE General fund	9,000.00		
		9 pcs oil filter	-do-	No		1st	4th	MOOE General fund	4,500.00		
		12 pcs gasket cement	-do-	No		1st	4th	MOOE General fund	1,800.00		
		6 pcs pulley assembly	-do-	No		1st	4th	MOOE General fund	15,000.00		
		3 pcs exhaust fan	-do-	No		1st	4th	MOOE General fund	3,000.00		
		6 pcs air relay bulb(brake)	-do-	No		1st	4th	MOOE General fund	27,000.00		
		3 pcs body controller	-do-	No		1st	4th	MOOE General fund	15,000.00		
		3 pcs front axel cross joint	-do-	No		1st	4th	MOOE General fund	16,800.00		
		12 pcs snap ring	-do-	No		1st	4th	MOOE General fund	3,600.00		
		3 set spider set	-do-	No		1st	4th	MOOE General fund	15,000.00		
		6 pcs oil seal	-do-	No		1st	4th	MOOE General fund	14,400.00		
		12 pcs o ring set	-do-	No		1st	4th	MOOE General fund	144,000.00		
		3 pcs bolt	-do-	No		1st	4th	MOOE General fund	6,900.00		
		6 pcs washer	-do-	No		1st	4th	MOOE General fund	1,800.00		
		3 pcs knot	-do-	No		1st	4th	MOOE General fund	1,050.00		
		6 pcs plow bolt	-do-	No		1st	4th	MOOE General fund	3,900.00		
		12 pcs drain plug washer	-do-	No		1st	4th	MOOE General fund	1,200.00		
		6 pcs brake cleaner	-do-	No		1st	4th	MOOE General fund	5,400.00		
		6 pcs brake paste	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	1,500.00		
		3 pcs water separator (cartrige assy)	-do-	No		1st	4th	MOOE General fund	6,000.00		
		3 pcs fuel filter(strainer)	-do-	No		1st	4th	MOOE General fund	9,300.00		
		3 pcs cabin filter	-do-	No		1st	4th	MOOE General fund	7,200.00		
		3 pcs air cleaner	-do-	No		1st	4th	MOOE General fund	8,400.00		
		3 pcs Hydraulic Hose Assembly 1/2x2m	-do-	No		1st	4th	MOOE General fund	9,000.00		
		6 pcs fuel pump assembly	-do-	No		1st	4th	MOOE General fund	8,400.00		

		12 pcs stud bolt w/ knot	-do-	No		1st	4th	MOOE General fund	1,800.00		
		12 pcs bolt w/ knot 3/16x1inch	-do-	No		1st	4th	MOOE General fund	180.00		
		12 pcs tie rod end L/R	-do-	No		1st	4th	MOOE General fund	28,800.00		
		12 pcs tire 100x90F Tubeless	-do-	No		1st	4th	MOOE General fund	21,600.00		
		6 pcs stem valve	-do-	No		1st	4th	MOOE General fund	900.00		
		NISSAN URVAN 050103									
		8 pcs Accelerator Cable	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	4,000.00		
		4 pcs Transmission Cable	-do-	No		1st	4th	MOOE General fund	7,200.00		
		4 pcs Cross Joint	-do-	No		1st	4th	MOOE General fund	4,000.00		
		4 pcs R/ Bag	-do-	No		1st	4th	MOOE General fund	4,400.00		
		4 pcs Pressure Plate	-do-	No		1st	4th	MOOE General fund	18,000.00		
		4 pcs Clutch Disc	-do-	No		1st	4th	MOOE General fund	16,000.00		
		12 pcs Rubber Front & Rear	-do-	No		1st	4th	MOOE General fund	1,200.00		
		12 pcs Release Bearing	-do-	No		1st	4th	MOOE General fund	1,440.00		
		4 pcs Tie Rod End	-do-	No		1st	4th	MOOE General fund	8,000.00		
		4 pcs Clutch Master Repair Kit	-do-	No		1st	4th	MOOE General fund	3,400.00		
		4 pcs Brake Master Repair Kit	-do-	No		1st	4th	MOOE General fund	3,800.00		
		4 pcs C/O Kit	-do-	No		1st	4th	MOOE General fund	2,720.00		
		4 assy C/M Kit	-do-	No		1st	4th	MOOE General fund	7,200.00		
		4 assy C/M Assy	-do-	No		1st	4th	MOOE General fund	4,400.00		
		8 assy B/M Assy	-do-	No		1st	4th	MOOE General fund	24,000.00		
		FOTON TRUCK SAA 7701									
		4 pcs Accelerator Cable	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	4,800.00		
		4 pcsTransmission Cable	-do-	No		1st	4th	MOOE General fund	12,000.00		
		4 pcs Cross Joint	-do-	No		1st	4th	MOOE General fund	8,000.00		
		4 pcs R/ Bag	-do-	No		1st	4th	MOOE General fund	11,200.00		
		4 pcs Pressure Plate	-do-	No		1st	4th	MOOE General fund	39,200.00		
		4 pcs Clutch Disc	-do-	No		1st	4th	MOOE General fund	39,200.00		
		4 pcs Tie Rod End	-do-	No		1st	4th	MOOE General fund	11,200.00		
		4 pcs Clutch Master Repair Kit	-do-	No		1st	4th	MOOE General fund	3,920.00		

		4 pcs Brake Master Repair Kit	-do-	No		1st	4th	MOOE General fund	8,000.00		
		4 pcs C/O Kit	-do-	No		1st	4th	MOOE General fund	3,960.00		
		4 assy C/M Assy	-do-	No		1st	4th	MOOE General fund	10,000.00		
		4 assy B/M Assy	-do-	No		1st	4th	MOOE General fund	18,000.00		
		4 assy C/O Assy	-do-	No		1st	4th	MOOE General fund	6,000.00		
		DROPSIDE 050103									
		2 pcs Accelerator Cable	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	2,200.00		
		2 pcs Transmission Cable	-do-	No		1st	4th	MOOE General fund	5,000.00		
		1 pc Cross Joint	-do-	No		1st	4th	MOOE General fund	2,000.00		
		1 pc Release Bearing	-do-	No		1st	4th	MOOE General fund	3,000.00		
		1 pc Pressure Plate	-do-	No		1st	4th	MOOE General fund	8,200.00		
		1 pc Clutch Disc	-do-	No		1st	4th	MOOE General fund	6,000.00		
		1 pc Tie Rod End Left and Right	-do-	No		1st	4th	MOOE General fund	2,000.00		
		1 pc Clutch Master Repair Kit	-do-	No		1st	4th	MOOE General fund	75.00		
		1 pc Brake Master Repair Kit	-do-	No		1st	4th	MOOE General fund	2,000.00		
		L300 050108									
		8 pcs Brake Shoe Rear	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	8,000.00		
		8 pcs Rubber Cap Rear	-do-	No		1st	4th	MOOE General fund	22,400.00		
		4 pcs Rubber Cap Front	-do-	No		1st	4th	MOOE General fund	7,600.00		
		4 pcs Cross Joint	-do-	No		1st	4th	MOOE General fund	11,200.00		
		4 pcs Knuckle Bearing Front	-do-	No		1st	4th	MOOE General fund	30,000.00		
		4 pcs Clutch Disc	-do-	No		1st	4th	MOOE General fund	24,000.00		
		4 pcs Release Bearing	-do-	No		1st	4th	MOOE General fund	8,800.00		
		4 pcs Pressure Plate	-do-	No		1st	4th	MOOE General fund	300.00		
		4 pcs Fuel Pump	-do-	No		1st	4th	MOOE General fund	8,000.00		
		L300 SEH 724									
		2 pcs Accelerator Cable	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	1,100.00		
		3 pcs Transmission Cable	-do-	No		1st	4th	MOOE General fund	2,550.00		
		4 pcs Brake Shoe Rear	-do-	No		1st	4th	MOOE General fund	2,400.00		
		2 pcs Brake Pad Front	-do-	No		1st	4th	MOOE General fund	2,600.00		
		8 pcs Rubber Cap Rear	-do-	No		1st	4th	MOOE General fund	560.00		
		2 pcs Release Bearing	-do-	No		1st	4th	MOOE General fund	2,400.00		

		2 pcs Clutch Disk	-do-	No		1st	4th	MOOE General fund	6,400.00		
		2 pcs Pressure Plate	-do-	No		1st	4th	MOOE General fund	8,400.00		
		ADVENTURE SEH 322									
		4 pcs Brake Shoe Rear	SVP/ Direct Acquisition	No		1st	4th	MOOE General fund	1,800.00		
		4 pcs Rubber Cap Rear	-do-	No		1st	4th	MOOE General fund	3,800.00		
		8 pcs Rubber Cap Front	-do-	No		1st	4th	MOOE General fund	8,800.00		
		8 pcs Cross Joint	-do-	No		1st	4th	MOOE General fund	8,800.00		
		16 pcs Rubber Cap Rear	-do-	No		1st	4th	MOOE General fund	1,200.00		
		16 pcs Release Bearing	-do-	No		1st	4th	MOOE General fund	1,760.00		
		4 pcs Clutch Disk	-do-	No		1st	4th	MOOE General fund	6,000.00		
		4 pcs Pressure Plate	-do-	No		1st	4th	MOOE General fund	6,800.00		
		2 pcs Fuel Pump	-do-	No		1st	4th	MOOE General fund	5,600.00		
OTHER SUPPLIES/ MATERIALS- (GRAPHICS, PLUMBING, CARPENTRY)		10 rollsTeflon Tape	SVP	No		1st	4th	MOOE General fund	250.00		
		10 pcs G.I Elbow ½"	-do-	No		1st	4th	MOOE General fund	750.00		
		10 pcs G.I. Tee ½"	-do-	No		1st	4th	MOOE General fund	800.00		
		10 pcs PVC Faucet ½	-do-	No		1st	4th	MOOE General fund	1,900.00		
		10 pcs PVC Faucet ½	-do-	No		1st	4th	MOOE General fund	1,900.00		
		5 pcs Bronze Faucet ½	-do-	No		1st	4th	MOOE General fund	1,450.00		
		10 pcs Straight Elbow ½	-do-	No		1st	4th	MOOE General fund	350.00		
		10 pcs P.E. Tee Connector ½	-do-	No		1st	4th	MOOE General fund	1,900.00		
		10 pcs G.I Couplings ½	-do-	No		1st	4th	MOOE General fund	450.00		
		10 pcs P.E Connector ½	-do-	No		1st	4th	MOOE General fund	1,600.00		
		100 meters P.E Tubing (Black) ½	-do-	No		1st	4th	MOOE General fund	3,500.00		
		5 pcs PPR Pipe (White) 1/2	-do-	No		1st	4th	MOOE General fund	1,400.00		
		5 pcs Lavatory Faucet 1/2	-do-	No		1st	4th	MOOE General fund	4,250.00		
		10 pcs Angle Valve 1/2x1/2	-do-	No		1st	4th	MOOE General fund	3,800.00		
		5 pcs Flexible Hose 1/2x1/2x16"	-do-	No		1st	4th	MOOE General fund	2,050.00		
		5 pcs Hacksaw Blade	-do-	No		1st	4th	MOOE General fund	325.00		
		1 pc Vice Grip Curved Jaw Locking Pliers	-do-	No		1st	4th	MOOE General fund	580.00		
		1 pc Pipe Wrench No.8	-do-	No		1st	4th	MOOE General fund	350.00		
		1 pc Side cutting plier	-do-	No		1st	4th	MOOE General fund	580.00		

		10 pouches Stick well 250g	-do-	No		1st	4th	MOOE General fund	750.00		
		10 pcs Hedges 1 x 2	-do-	No		1st	4th	MOOE General fund	250.00		
		10 pcs Sandpaper	-do-	No		1st	4th	MOOE General fund	250.00		
		1 pc Steel Tape	-do-	No		1st	4th	MOOE General fund	380.00		
		20 kilos Tie Wire	-do-	No		1st	4th	MOOE General fund	1,800.00		
		10 kilos Common Nail 4"	-do-	No		1st	4th	MOOE General fund	950.00		
		10 kilos Common Nail 3"	-do-	No		1st	4th	MOOE General fund	950.00		
		5 pcs Acryl Color Latex Lemon Yellow (1Liter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 pcs Acryl Color Latex Venetian Red (1Liter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 pcs Acryl Color Latex Royal Blue (1Liter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 pcs Acryl Color Latex Thalo Green (1Liter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 pcs Acryl Color Latex Black (1Liter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 pcs Acryl Color Latex White (1Liter)	SVP	No		1st	4th	MOOE General fund	1,400.00		
		5 pcs Quick Dry Enamel Bright Red (1/4 Liter)	-do-	No		1st	4th	MOOE General fund	1,500.00		
		5 pcs Quick Dry Enamel Royal Blue (1/4 Liter)	-do-	No		1st	4th	MOOE General fund	1,500.00		
		5 pcs Quick Dry Enamel Lemon Yellow (1/4 Liter)	-do-	No		1st	4th	MOOE General fund	1,500.00		
		5 pcs Quick Dry Enamel White (1 Liter)	-do-	No		1st	4th	MOOE General fund	1,500.00		
		5 pcs Quick Dry Enamel Black (1 liter)	-do-	No		1st	4th	MOOE General fund	1,500.00		
		5 pcs Spray Paint White 12oz	-do-	No		1st	4th	MOOE General fund	750.00		
		5 pcs Bristle Brush Round No. 16”	-do-	No		1st	4th	MOOE General fund	900.00		
		5 pcs Bristle Brush Round No. 12”	-do-	No		1st	4th	MOOE General fund	600.00		
		6 pcs Bristle Brush Round No. 10”	-do-	No		1st	4th	MOOE General fund	660.00		
		5 pcs Bristle Brush Round No. 6”	-do-	No		1st	4th	MOOE General fund	475.00		
		5 pcs Bristle Brush Round No. 5”	-do-	No		1st	4th	MOOE General fund	425.00		

		5 liters Metal Primer Red Oxide (1 litter)	-do-	No		1st	4th	MOOE General fund	1,250.00		
		5 bottles Paint Thinner (Bottle)	-do-	No		1st	4th	MOOE General fund	325.00		
		5 pcs Paint Brush 4 “	-do-	No		1st	4th	MOOE General fund	750.00		
		5 pcs Paint Brush 3 “	-do-	No		1st	4th	MOOE General fund	650.00		
		5 pcs Paint Brush 2”	-do-	No		1st	4th	MOOE General fund	325.00		
		5 pcs Paint Brush 1 1/2“	-do-	No		1st	4th	MOOE General fund	225.00		
		10 pcs Baby Roller 4”	-do-	No		1st	4th	MOOE General fund	900.00		
PHOTOCOPYING SUPPLIES		50 reams Bookpaper long S-20	SVP	No		1st	4th	MOOE General fund	14,500.00		
		30 reams Bookpaper A4 S-20	-do-	No		1st	4th	MOOE General fund	8,400.00		
		10 reams Bond paper Short S-20	-do-	No		1st	4th	MOOE General fund	2,700.00		
		Optimum Toner Cartridge OPT 335X	-do-	No		1st	4th	MOOE General fund	54,400.00		
ELECTRICAL SUPPLIES SUPPLIES		45 pcs LED Bulb 40w	BIDDING/SVP/ DIRECT ACQUISITION	No		1st	4th	MOOE General fund	24,750.00		
		255 pcs LED Bulb 19w	-do-	No		1st	4th	MOOE General fund	66,300.00		
		21 set LED Flourecent Tube 18w	-do-	No		1st	4th	MOOE General fund	7,350.00		
		20 set Gooseneck w/ Reflector set	BIDDING/SVP/ DIRECT ACQUISITION	No		1st	4th	MOOE General fund	19,000.00		
		30 set Surface Type Outlet 2 Gang	-do-	No		1st	4th	MOOE General fund	2,100.00		
		30 pcs Surface Type Outlet 3 Gang	-do-	No		1st	4th	MOOE General fund	2,700.00		
		30 pcs Flash Type Outlet 2 Gang	-do-	No		1st	4th	MOOE General fund	3,900.00		
		30 pcs Flash Type Outlet 3 Gang	-do-	No		1st	4th	MOOE General fund	5,100.00		
		100 set Receptacle 2x2 Porcelain	-do-	No		1st	4th	MOOE General fund	4,500.00		
		30 meters Flat Cord #16	-do-	No		1st	4th	MOOE General fund	13,500.00		
		150 meters PDX Wire #12	-do-	No		1st	4th	MOOE General fund	14,700.00		
		150 meters PDX Wire #14	-do-	No		1st	4th	MOOE General fund	9,000.00		
		1000 meters Drop Wire #6	-do-	No		1st	4th	MOOE General fund	45,000.00		

		300 meters THHN/THWN Wire 3.5 mm	-do-	No		1st	4th	MOOE General fund	15,000.00		
		300 meters THHN/THWN Wire 5.5 mm	-do-	No		1st	4th	MOOE General fund	21,000.00		
		100 pcs Electrical Tape	-do-	No		1st	4th	MOOE General fund	6,000.00		
		30 pcs Amco Box Set	-do-	No		1st	4th	MOOE General fund	1,500.00		
		20 pcs Thumbler Switch Surface Type	-do-	No		1st	4th	MOOE General fund	1,000.00		
		30 pcs Male/Female Plug	-do-	No		1st	4th	MOOE General fund	1,350.00		
		20 pcs Safety Breaker 20 amp	-do-	No		1st	4th	MOOE General fund	13,000.00		
		20 pcs Safety Breaker 30 amp	-do-	No		1st	4th	MOOE General fund	13,000.00		
		1000 pcs Black Screw Pointed 1"	-do-	No		1st	4th	MOOE General fund	2,000.00		
		10 pcs Fuse Link 10 amp	-do-	No		1st	4th	MOOE General fund	7,000.00		
		3 boxes Staple Wire 1"	-do-	No		1st	4th	MOOE General fund	480.00		
		3 packs Cable Tie 4"	-do-	No		1st	4th	MOOE General fund	330.00		
		4 packs Cable Tie 8"	-do-	No		1st	4th	MOOE General fund	440.00		
REPAIR & MAINTENANCE		Machinery & Eqpt-IT & Software	BIDDING/SVP/ DIRECT ACQUISITION	No		1st	4th	MOOE General fund	35,000.00		
		Machinery & Eqpt (OE)	-do-	No		1st	4th	MOOE General fund	20,000.00		
		Photocopy Machine	-do-	No		1st	4th	MOOE General fund	50,000.00		
		Machinery & Eqpt- Sound System	-do-	No		1st	4th	MOOE General fund	50,000.00		
		Machinery & Eqpt (Industrial Fan)	-do-	No		1st	4th	MOOE General fund	25,000.00		
		Machinery & Eqpt (Tent)	-do-	No		1st	4th	MOOE General fund	25,000.00		
		Machinery & Eqpt (Generator)	-do-	No		1st	4th	MOOE General fund	75,000.00		
		Machinery & Eqpt (Aircon)	-do-	No		1st	4th	MOOE General fund	55,000.00		
		Acetelyn/ Oxygen	-do-	No		1st	4th	MOOE General fund	25,000.00		
		Chainsaw	-do-	No		1st	4th	MOOE General fund	35,000.00		
		Machinery & Heavy Equipment Spare Parts	-do-	No		1st	4th	MOOE General fund	2,500,000.00		
		Furniture & Fixture	-do-	No		1st	4th	MOOE General fund	30,000.00		
		Insurance Expenses	-do-	No		1st	4th	MOOE General fund	650,000.00		

		Other Maintenance & Operating Expenses	-do-	No		1st	4th	MOOE General fund	50,000.00		
								SUB-TOTAL	**15,833,701.00**		
Office Supplies Expenses	**ECONOMIC ENTERPRISE OFFICE**	6 doz Sign Pen Gel Pen 0.5	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,040.00		
		400 pcs Ballpen (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		300 pcs Ballpen (Blue)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		150pcs Ballpen (Red)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,500.00		
		10 pcs Permanent Marker (Black)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	800.00		
		10 pcs Permanent Marker (Blue)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	8,000.00		
		6 pcs Stapler with Staple Remover	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,600.00		
		10 boxes Staple Wire #35	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	600.00		
		6 bxs Paper fastener Plastic	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	900.00		
		6 bxs Vinyl Coated Paper Clips #22	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	240.00		
		80 pcs Correction Tape (10m)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,400.00		
		8 rolls masking Tape 48mm 2"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	740.00		
		8 rolls Scotch tape (Transparent 48mm 1")	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	560.00		
		6 rolls Scotch tape (Transparent 48mm 2")	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	600.00		
		40 pcs Logbook 300 pages	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	10,400.00		
		30 pcs Logbook 500 pages	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	9,000.00		
		4 pcs Calculator MS-20 TV 12 Digits	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,400.00		
		9 gal Rubbing Alcohol 70% Ethyl	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,400.00		
		10 dz Tissue paper (3 ply)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,600.00		
		10 tubes Clear Glue 50ml	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		4 pcs Garbage Bin with Cover (large)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		36 pcs Spoon	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,800.00		
		36 pcs Fork	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,800.00		
		36 pcs Plate	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,880.00		
		24 pcs Drinking Glass	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,200.00		
		2 dz Bowl	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,400.00		
		30 pcs Columnar book (12 Columns)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,600.00		
		10 pcs Cutter Large	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	750.00		
		60 reams Sub-20 Bond Paper (long)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	17,400.00		
		75 reams Sub-20 Bond Paper (A4)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	21,000.00		

		60 reams Sub-20 Bond Paper (short)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	16,800.00		
		1 ltr Ink Refill (black)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		1 ltr Ink Refill (Cyan)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		1 ltr Ink Refill (Magenta)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		1 ltr Ink Refill (Yellow)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		6 pcs Molar File	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,500.00		
		10 pcs Padlock 60mm	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,000.00		
		48 dz Detergent Powder 75g/pc	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,608.00		
		4 dz Brown Folder (long)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	720.00		
		3 dz Brown Folder (short)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	432.00		
		2 dz Green Folder (long)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	960.00		
		4 pcs Stamping Pad	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	600.00		
		40 pcs Soft broom	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,000.00		
		4 pcs Ruler 12" (Stainless)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	320.00		
		4 btls Air Freshener 320ml	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,400.00		
		2 bxs Pencil #2	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	480.00		
		3 pcs White Board (2ft x 3ft) wall mounted	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,250.00		
		10 pcs White Board marker	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	600.00		
		40 pcs Adding Machine Paper Roll	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,000.00		
		3 pcs Glass Pad	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		10 dz Tissue Interfolded 130mmx180mm	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,600.00		
		20 pcs Battery AA	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	800.00		
		20 pcs Battery AAA	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	700.00		
		2 pcs Digital Wall Clock 18"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	7,000.00		
		1 unit Projector Ceiling Mount (Adjustable)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		2 units Stand Fan	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,000.00		
		6 pcs File Document Organizer	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		3 pcks.Specialty Paper	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	400.00		
		1 pck Photo Paper	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		6 pcs Car Freshener	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		60 dz dishwashing Liquid 18.5ml/pc	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	7,200.00		
		80 dz Fabric Conditioner 25ml/pc	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,720.00		
		15 dz Scrubbing Pad with Foam	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,500.00		
		3 pails Chlorine (40kls/pail)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	22,500.00		
		10 pairs Heavry Duty Rubber Gloves Latex	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		4 bxs Vinyl disposable Gloves	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,800.00		

		1 pc Paper Puncher 2 holes Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	600.00		
		2 pcs Self Inking Rubber Stamp	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,000.00		
		2 kls Rubber Bands (Small)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,400.00		
		2 units Spin Mop	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,500.00		
								Office Supplies-Total	**250,000.00**		
Fuel, Oil & Lubricants Expenses		300 ltrs Diesel	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	16,500.00		
		200 ltrs Unleaded	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	11,600.00		
		2 ltrs Motor Oil	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		4 ltrs Brake Fluid	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,400.00		
Other Supplies and Materials		8 pairs Rubber Boots	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		12 pcs Raincoat	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	7,200.00		
		4 unit Rechargeable Flashlight	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,800.00		
		3 units Megaphone 50 watts with Handheld Microphone	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	13,500.00		
		180 pcs bathroom Deodizer	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	13,500.00		
		20 pcs Dustpan (metal)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		4 pcs Ceiling Duster	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		15 pcs Pail (large)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,750.00		
		10 pcs Dipper (plastic)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		100 pcs Hard Broom	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		150 pcks Garbage Bag (large)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	15,000.00		
		150 pcks Garbage Bag (medium)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	9,000.00		
		4 pcs Hand Sanitizer Dispenser (Wall Mounted)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	2,000.00		
		4 gal Hand Sanitizer Refill	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,200.00		
		4 gal hand soap refill	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,200.00		
		4 pcs Mop with Handle	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,000.00		
		10 pcs mop Head Refill	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,200.00		
		3 units Spin mop Set Heavy Duty	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	7,500.00		
		20 pcs Tarpaulin assorted size	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		6 ltrs Vulca Seal	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,800.00		
		5 pcs PVC Pipe 2"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,750.00		
		5 pcs PVC Pipe 3"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	3,000.00		
		5 pcs PVC Pipe 4"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		20 pcs Teflon tape 3/4	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		10 pcs Angle Valve	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		3 pcs Check Valve	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,500.00		
		20 pcs Flexible Hose	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,000.00		
		15 pcs Bidet (stainless)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	15,000.00		
		15 pcs Urinal Valve	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	15,000.00		
		5 pcs Gate Valve	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,500.00		

		20 pcs Elbow	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,500.00		
		20 pcs Faucet (Bronze)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,000.00		
		2 gallon Muriatic Acid	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,600.00		
		10 pcs Tank Fitting	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	10,000.00		
		5 pcs Rubber Plunger	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	500.00		
		15 pcs Urinal Gasket	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,000.00		
		4 pcs PPR Pipe 1"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,000.00		
		2 pcs PPR Pie 1 1/2"	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	5,000.00		
Other Supplies & Material Exp (Electrical)		400 pcs 13 watts LED bulb	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	88,000.00		
		100 pcs Receptacle (4x4)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	6,000.00		
		60 pcs Electrical Tape (big)	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,800.00		
		1 box THHN Wire #14	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	4,000.00		
		60 pcs 19 watts LED Bulb Daylight	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	30,000.00		
		210 pcs Male Plug	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	1,000.00		
		20 pcs Flourescent Lamp Tube LED	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	9,000.00		
		18 pcs NCCB Circuit Breakers	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	7,200.00		
Repair and Maint. Machinery & Equip.		Repair & Maint. of Elevator	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	150,000.00		Preventive maintenance
		Repair & Maint. of water Pump	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	40,000.00		When the need arises
		Repair & maint. Of Solar Energy Equipment	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	50,000.00		When the need arises
		Repair & Maint. Of Computers, printers, Labor and Parts	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	10,000.00		When the need arises
Rep. & Maint. Building (Public Market Buildings		Repair & Maint. Of Public Market Buildings	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	300,000.00		When the need arises
Rep. & Maint. Of Transportation Equip.		Repair & Maint. Of Commuter Van and Motorcycle	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	100,000.00		When the need arises
Repair & Maint. Bldgs & other Structure		Repair & Maint. Building & other Structure	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	250,000.00		
									1,280,000.00		
								SUB-TOTAL	**1,530,000.00**		
								TOTAL	**101,205,953.04**		
CAPITAL OUTLAY											
	OFFICE OF THE MAYOR										
		3 units OFFICE PERSONAL COMPUTER	SVP	No		1st Qtr	3rd Qtr	MO-Capital Outlay	200,000.00		
		1 units OFFICE LAPTOP									

Office Equipment		Purchase of 2 units Aircon	SVP	No		1st Qtr	3rd Qtr	MO-Capital Outlay	100,000.00		
		Purchase of LEDWALL	SVP	No		1st Qtr	3rd Qtr	MO-Capital Outlay	2,000,000.00		
Furniture & Fixtures		Table & Chairs	SVP	No		1st Qtr	3rd Qtr	MO-Capital Outlay	200,000.00		
								SUB-TOTAL	**2,500,000.00**		
	HUMAN RESOURCE MANAGEMENT OFFICE										
Furniture & Fixture		1 unit Office Table H:29-30 Inches; S: 48-60" L X 30" D-Executive Desk-72 L x 48" D or Large with Drawers	SVP	No		1st Qtr		HRMO- Capital Outlay	15,000.00		
		5 pcs Wooden Office Chair with upholters	SVP	No		1st Qtr		HRMO- Capital Outlay	15,000.00		
Info & Comm. Tech Equip (1 set Desktop Computer with Printer)		1 unit CPU Processoe, Intel core 3250M/ 4700QM(Size: 24 inch, Memory: 16G DDR4, Solid State Drive: 512G SSD, Graphics Card Type: Intel Hd Graphics 6200, CPU Frequency: 3.45GHz, Keyboard and Mouse: wired Keyboard and Mouse, Resolution: FHD resolution 1920* 1080	SVP	No		1st Qtr		HRMO- Capital Outlay	20,000.00		
								SUB-TOTAL	**50,000.00**		
	LOCAL YOUTH DEVELOPMENT OFFICE										
Info and Comm. Tech equipment (Desktop Computer with Printer)						2nd Qtr	2nd Qtr	Capital Outlay Fund	100,000.00		
Purchase of Motorcycle		1 unit Motocycle for Official	SVP	No		1st Qtr	2nd Qtr	Capital Outlay Fund	80,000.00		
								SUB-TOTAL	**180,000.00**		
	BIDS AND AWARDS COMMITTEE										
Office Equipment		*1 Unit Laptop*	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*BAC-Capital Outlay*	*50,000.00*		
		1 Unit Printer	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*BAC-Capital Outlay*	*20,000.00*		
Furniture and Fixture (Office Chair)		*Office Chairs*	*SVP*	*No*		*1st Qtr*	*3rd Qtr*	*BAC-Capital Outlay*	*130,000.00*		
								SUB-TOTAL	**200,000.00**		
	BUSINESS PERMIT & LICENSING OFFICE										
Office Equipment-Aircon		1 set of Aircon	*SVP*	*No*		*1st Qtr*		*BPLO-Capital Outlay*	40,000.00		
Info. & Comm. Tech Equipment		2 units of Desktop with Printer	*SVP*	*No*		*1st Qtr*		*BPLO-Capital Outlay*	150,000.00		
Motor Vehicle		1 unit of motor vehicle	*SVP*	*No*		*1st Qtr*		*BPLO-Capital Outlay*	80,000.00		
Furniture & Fixtures		4 sets of Office chairs	*SVP*	*No*		*1st Qtr*		*BPLO-Capital Outlay*	25,000.00		
								SUB-TOTAL	**295,000.00**		

	MUNICIPAL INFORMATION OFFICE										
Office Equipment-Aircon for MIO and CCTV Room		Aircon	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	50,000.00		
Computer Software-Smart Governance: Developing a Unified Digital Platdorm for E-Government Services/Establishment of LGU Website			SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	10,000,000.00		
Info and Comm. Equipment		Studio lighting equipment	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	29,500.00		
		1 pc Camera Switcher	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	32,350.00		
		1 pc Video Camera	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	232,500.00		
		1 pc Laptop Computer	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	89,000.00		
		4 pcs Flourescent RGB Lights	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	6,200.00		
		1 pc Green Screen with stand	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	4,500.00		
		1 pc Camera Charger Kit	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	4,000.00		
		4 pcs Camera Battery	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	25,800.00		
		1 pc External Drive 2TB	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	8,700.00		
		3 pcs Computer Heatset	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	2,800.00		
		2 pcs SD card reader	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	950.00		
		2 pcs Type C to USB Cable 8m	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	3,500.00		
		3 pcs Computer Keyboard	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	2,300.00		
		3 pcs Computer Chair	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	16,750.00		
		1 pc Wireless Lapel microphone	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	7,200.00		
		1 pc Camera flash For a7 Cii	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	19,000.00		
		1 pc Guimbal for Camera and Phone	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	15,500.00		
		1 pc Video Camera Microphone	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	14,000.00		
		2 pcs Memory Card 1 TB	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	10,000.00		
		1 year Subscription filmora, canva, lightroom, photoshop	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	32,000.00		
		1 pc HDMI to HMDI cable	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	1,500.00		
		1 pc Power Station	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	29,000.00		
		2 pcs Extension Wire Heavy duty 40m	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	3,000.00		
		1 pc WiFi Extender	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	3,000.00		
		2 pcs extension Wire with Switch	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	1,150.00		
		1 set Video Camera Transmitter and Receiver	SVP	No		1st Qtr.	3rd Qtr.	MIO-CO	27,000.00		
								SUB-TOTAL	**10,671,200.00**		

	CIVIL SECURITY UNIT										
Capital Outlay		1 unit Motorcycle 150cc	SVP	No		1st Qtr	3rd Qtr	Capital Outlay	160,000.00		
								SUB-TOTAL	**160,000.00**		
	CIVIL SOCIETY ORGANIZATIO N DESK OFFICE										
Furniture & Fixtures			SVP	No		1st Qtr	3rd Qtr	Capital Outlay	50,000.00		
								SUB-TOTAL	**50,000.00**		
	COMMUNITY AFFAIR'S OFFICE										
Furniture & Fixture-Purchase of Steel Cabinet		Steel Cabinet	SVP			*1st Qtr*	*3rd Qtr*	Capital Outlay	18,000.00		
Improvement of Training hall- Office equipment -Purchase of One (1) unit floor stand aircon		Floor Stand aircon	SVP			*1st Qtr*	*3rd Qtr*	Capital Outlay	55,000.00		
Furniture & Fixture-Purchase of Five (5) pcs Folding Table		Folding table	SVP			*1st Qtr*	*3rd Qtr*	Capital Outlay	20,000.00		
								SUB-TOTAL	**93,000.00**		
	OFFICE OF THE SENIOR CITIZEN AFFAIR										
Motor Vehicle-Service Vehicle		1 Unit Vehicle	Direct Contract	Yes		1st Qtr		Capital Outlay	1,200,000.00		
								SUB-TOTAL	**1,200,000.00**		
	OFFICE OF THE SANGGUNIANG BAYAN										
Information & Comm. Techno. Equipment-Purchase of Desktop Computer with Printer			SVP	No		1st Qtr	4th Qtr	Capital Outlay	100,000.00		
Furnitures & Fixtures-Purchase of Mace of the Sangguniang Bayan Seal)			SVP	No		1st Qtr		Capital Outlay	30,000.00		
								SUB-TOTAL	**130,000.00**		
	OFFICE OF THE MUN. SECRETARY										
		1 unit Printer	SVP	No		1st qtr	3rd qtr	Capital Outlay	10,000.00		
Furniture & Fixtures-Cubicle Type of Office Table			SVP	No		1st qtr	3rd qtr	Capital Outlay	300,000.00		
Furniture & Fixtures (File/Built in Cabinet)			SVP	No		1st qtr	3rd qtr	Capital Outlay	150,000.00		
								SUB-TOTAL	**460,000.00**		
	OFFICE OF THE MUNICIPAL TREASURER										
Other Office Equipment & Fixture		Floor Standing Money Counter Machine	*SVP*	No		1st Qtr	2nd Qtr	Capital Outlay	190,000.00		
		Wall Cabinet Divider (2pcs; Wooden)	*SVP*	No		1st Qtr	2nd Qtr	Capital Outlay	30,000.00		

		Steel Cabinet (3pcs; RPT Section)	*SVP*	No		1st Qtr	2nd Qtr	Capital Outlay	180,000.00		
								SUB-TOTAL	**400,000.00**		
	OFFICE OF THE MUN. ASSESSOR										
Capital Outlay		Office Equipt. (1 unit of Floor Mounted Inverter Standing Aircon)	SVP	No		1st Qtr.	2nd Qtr	Capital Outlay	100,000.00		
		Motor Vehicle (Services vehicle)	SVP	No		1st Qtr.	2nd Qtr	Capital Outlay	1,000,000.00		
		Furniture and Fixture (Executive/Computer Chairs)	SVP	No		1st Qtr.	2nd Qtr	Capital Outlay	100,000.00		
								SUB-TOTAL	**1,200,000.00**		
	OFFICE OF THE MUN. ACCOUNTANT										
Capital Outlay		1 pc Purchase of Projector	SVP			1st Qtr	2nd Qtr	*Capital Outlay*	50,000.00		
		1 pc Purchase of Aircondition Unit	SVP			1st Qtr	3rd Qtr.	*Capital Outlay*	40,000.00		
		1 pc Purchase of Binding Machine-BIG	SVP			1st Qtr	3rd Qtr.	*Capital Outlay*	30,000.00		
		Purchase of IT Equipment and Software	SVP			1st Qtr	3rd Qtr.	*Capital Outlay*	300,000.00		
		Purchase of License Operating System-OS	SVP			1st Qtr	2nd Qtr	*Capital Outlay*	100,000.00		
		Upgrading of Mun and Brgy Fin Transaction OS	SVP			1st Qtr	2nd Qtr	*Capital Outlay*	200,000.00		
		1 pc Purchase of 1 Unit Motorcycle	SVP			1st Qtr	2nd Qtr	*Capital Outlay*	80,000.00		
		Purchase of Furniture Fixture	SVP			1st Qtr	3rd Qtr.	*Capital Outlay*	50,000.00		
								SUB-TOTAL	**850,000.00**		
	OFFICE OF THE MUNICIPAL BUDGET OFFICER										
Info & Comm. Tech. Equipt-			SVP			1st Qtr	3rd Qtr.	*Capital Outlay*	100,000.00		
								SUB-TOTAL	**100,000.00**		
	OFFICE OF THE MUN. PLANNING & DEV. COORDINATOR										
-		-	-	-	-	-	-	-	-		
	MUNICIPAL ENGINEER'S OFFICE										
Other Infra Assets		Construction Equipment	SVP	NO		1st Quarter	2nd Quarter	MEO-Capital Outlay	190,000.00		
(Infra Support		Power Tools	SVP	NO		1st Quarter	2nd Quarter	(Gen Fund)			
Equipments)		Drill Bits Set	SVP	NO		1st Quarter	2nd Quarter				
		Measuring Tools	SVP	NO		1st Quarter	2nd Quarter	MEO- Capital Outlay			

		Construction Tools	SVP	NO		1st Quarter	2nd Quarter	(Gen Fund)			
		Construction Safety/Protection Equipment	SVP	NO		1st Quarter	2nd Quarter				
Information & Comm.		2 units Desktop	SVP	NO		2nd Quarter	2nd Quarter	MEO- Capital Outlay	200,000.00		
Tech. Equipment		2 units Laptop	SVP	NO		2nd Quarter	2nd Quarter	(Gen Fund)	300,000.00		
Office Furniture/ Fixtures		Office Table, Chairs and Cabinet	SVP	NO		1st Quarter	1st Quarter	MEO-Capital Outlay (Gen Fund)	100,000.00		
Purchase of Vehicle		1 Unit Motorcycle	SVP	NO		1st Quarter	1st Quarter	MEO - Capital Outlay	80,000.00		
								SUB-TOTAL	**870,000.00**		
	RURAL HEALTH UNIT I										
Office Equipment-Purchase of Riso Machine		Heavy Duty Riso Machine	SVP	No		1st Qtr	2nd Qtr	General Fund	350,000.00		
Office Equipment-Cabinet Aircon		Cabinet Aircon	SVP	No		1st Qtr	2nd Qtr	General Fund	100,000.00		
Office Equipment-Industrial Fan		Industrial Fan	SVP	No		1st Qtr	2nd Qtr	General Fund	12,000.00		
MESU-Furniture and Fixture (Steel Storage Rack)		Steel Storage Rack	SVP	No		1st Qtr	2nd Qtr	General Fund	20,000.00		
SANITATION SECTION											
Office, Info & Com. Tech Equipment		2 unit Printer	SVP	No		1st Qtr	2nd Qtr	MOOE General	15,000.00		
		1 unit Laptop	SVP	No		1st Qtr	2nd Qtr	MOOE General	35,000.00		
Furniture and Fixture		1 unit Table	SVP	No		1st Qtr	2nd Qtr	MOOE General	8,000.00		
		1 unit Chair	SVP	No		1st Qtr	2nd Qtr	MOOE General	7,000.00		
NUTRITION SECTION											
Furniture & Fixture-Hanging Cabinet			SVP	No		1st Qtr	2nd Qtr	MOOE General	30,000.00		
PHARMACY SECTION											
Info. & Comm. Tech Equip. - Laptop			SVP	No		1st Qtr	2nd Qtr	MOOE General	60,000.00		
Furniture & Fixture			SVP	No		1st Qtr	2nd Qtr	MOOE General	50,000.00		
								SUB-TOTAL	**687,000.00**		
	RURAL HEALTH UNIT II										
Metal Locker Cabinet		Metal Locker with12 Door compartments with Keylock & Padlock									
		Metal Locker with15 Door compartments with Keylock & Padlock	SVP	No		01/2026	12/2026	GAA 2026- Current Appropriation (MOOE)	15,000.00		
								SUB-TOTAL	**15,000.00**		
	OFFICE OF THE CIVIL REGISTRAR										
Capital Outlay		1 pc. Type writer	SVP	no		1st qtr	3rd qtr	Capital Outlay	30,000.00		
		3 unit computer with printer	SVP	no		1st qtr	3rd qtr	Capital Outlay	200,000.00		
		1 pc. Glass cabinet / shelves	SVP	no		1st qtr	3rd qtr	Capital Outlay	100,000.00		
		4 pcs. Office chair	SVP	no		1st qtr	3rd qtr	Capital Outlay	20,000.00		

		television	SVP	no		1st qtr	3rd qtr	Capital Outlay	35,000.00		
		scanner	SVP	no		1st qtr	3rd qtr	Capital Outlay	55,000.00		
								SUB-TOTAL	**440,000.00**		
	OFFICE OF THE MUN. ADMINISTRATOR										
Office Equipment-1 unit of Projector with Screen									50,000.00		
Information & Communication Tech. Equip. (1 unit Laptop Computer/Printer)									80,500.00		
Motor Vehicle-1 unit Motorcycle									80,000.00		
								SUB-TOTAL	**210,500.00**		
	PUBLIC EMPLOYMENT SERVICE OFFICE										
Capital Outlay (information & Communication tech, equipment)		2 units laptop	SVP	No			4th Quarter	Capital Outlay	90,000.00		
								SUB-TOTAL	**90,000.00**		
	OFFICE OF THE MUNICIPAL AGRICULTURIST										
Provision of Motorcycle		2 unit Motorcycle for Official	SVP	No		2nd Qtr	2nd Qtr	Capital Outlay Fund	200,000.00		Subject to prevailing market price and approved technical specifications
Construction of dog pound facility to support rabies eradication and animal control		One (1) dog pound facility; 150–200 sq.m.; capacity of 50-100 dogs	Public Bidding	Yes		1st Qtr.	4th Qtr.	Capital Outlay (TBA)	1,000,000.00		Infrastructure support for rabies eradication
Repair and Improvement of Multi Purpose Building/ Machanical Dryer Shelter for corn and palay in barangay Palestina		Labor and Materials for the repair and Improvement og Multi purpose Building/Mechanical dryer shelter for Corn and Palay in Barangay Palestina, Pili, Camarines Sur	Competitive Bidding	yes		Apr-26	May-26	MAgO-ABE-Improvement of Multi Purpose Building/Mechanical Dryer Shelter for corn and palay in Barangay Palestina	1,000,000.00		
Furniture & Fixture-Filing Cabinet								MAgO-Pili Coop. Dev't and Linkage	20,000.00		
Furniture & Fixture									20,000.00		
								SUB-TOTAL	**2,240,000.00**		
	OFFICE OF ENVIRONMENT & NATURAL RESOURCES										
Capital Outlay		Office Equipment - Purchase of CCTV (for MRF)	SVP	no		1st qtr			50,000.00		
		Motor Vehicle - Purchase of Motorcycle (2Units)	SVP	no			3rd qtr		160,000.00		
MRF/ SLF Facility		1. Constraction of Sanitary Landfill									
		1.1 Relocaion Survey	SVP	no		1st qtr	2nd qtr		100,000.00		
		1.2 Perimenter Fence	BIDDING	no		1st qtr	2nd qtr		1,000,000.00		
								SUB-TOTAL	**1,310,000.00**		
	OFFICE OF THE MUN. SOCIAL WELFARE & DEVELOPMENT										

		Furniture & Fixtures - 2 units Steel Cabinet (Heavy duty)	SVP	no		1st qtr	2nd qtr	MOOE General Fund	30,000.00		
		Furniture & Fixtures - Tables & Chairs	SVP	no		1st qtr	2nd qtr	MOOE General Fund	50,000.00		
SOLO PARENT DIVISION:											
		Information & Comm. Tech. Equipment (Laptop Computer/Printer)	SVP	no		1st qtr	2nd qtr	MOOE General Fund	50,000.00		
SOCIAL SERVICES CENTER:											
		Office Equipment (Aircon)	SVP	no		1st qtr	2nd qtr	MOOE General Fund	55,000.00		
PERSON WITH DISABILITY AFFAIRS OFFICE (PDAO)											
		Furniture & Fixtures - Tables & Chairs	SVP	no		1st qtr	2nd qtr	MOOE General Fund	25,000.00		
								SUB-TOTAL	**210,000.00**		
	OFFICE OF THE MUNICIPAL RISK REDUCTION & MANAGEMENT										
Information & Comm. Techno. Equipment		1 unit of set Desktop Computer	SVP	No		1st Qtr	01-05-2026	MOOE	100,000.00		
								SUB-TOTAL	**100,000.00**		
	OFFICE OF THE PILI TOURISM, CULTURE & ATRS										
Info. & Comm. Tech Equipment		2 units Desktop with Printer	SVP	No		3rd Qtr		Capital Outlay	220,000.00		
								SUB-TOTAL	**220,000.00**		
	OFFICE OF THE GENERAL SERVICES OFFICER										
CAPITAL OUTLAY		FABRICATION OF TENTS	Bidding/ SVP/ Direct Acquisition	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	50,000.00		
		FABRICATION OF STEEL FENCES	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	20,000.00		
		REPAIR AND SERVICING OF SOUND SYSTEM	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	150,000.00		
		SOUND SYSTEM EQUIPMENTS	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	150,000.00		
		AIRCON	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	50,000.00		
		STEEL CABINET	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	50,000.00		
		3 UNIT NIGHT VISION/INFRARED CCTV	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	20,000.00		

		DESKTOP, LAPTOP AND PRINTER	Bidding/ SVP/ Direct Acquisition	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	50,000.00		
		PURCHASE OF 1 UNIT MOTORCYCLE	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	80,000.00		
		PURCHASE OF TOOLS-TIRE CHANGER	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	100,000.00		
		PURCHASE OF TOOLS-HEAVY DUTY TRANSMISSION JACK	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	60,000.00		
		PURCHASE OF TOOLS-PRESS IN, PRESS OUT EQUIPMENT	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	150,000.00		
		PURCHASE OF EQUIP. FOR MOTOR VEHICLE	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	100,000.00		
		PURCHASE OF EQUIP. CAR LIFTER)	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	250,000.00		
		FURNITURE AND FIXTURE (MONOBLOCK CHAIR/TABLES	-do-	No		1st	4th	CAPITAL OUTLAY-GEN. FUND	200,000.00		
								SUB-TOTAL	**1,480,000.00**		
	ECONOMIC ENTERPRISE OFFICE										
Information & Comm. Techno. Equipment (Desktop Computer with Printer		1 unit Desktop Computer with Printer	SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	50,000.00		
Other Transpo. Equip. (Purchase of Maintenance Tools and Equipments)			SVP	No		1st Qtr	3rd Qtr	MOOE-EEO	150,000.00		
								SUB-TOTAL	**200,000.00**		
								TOTAL	**26,611,700.00**		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
		1,500 pcs Bond Paper Long s-20 (70gsm)							435,000.00		
		1,500 pcs Bond Paper Short s-20 (70gsm)							420,000.00		
		1,500 pcs Bond Paper A4 s-20 (70gsm)							420,000.00		
		100 boxes Sign Pen 0.5 (blue)							36,000.00		
		100 boxes Sign Pen 0.5 (black)							36,000.00		
		100 boxes Ballpen Ordinary (black)							12,000.00		
		100 boxes Ballpen Ordinary (blue)							12,000.00		
		100 boxes Pencil #2							8,000.00		
		100 pcs Record Book (200 pages)							18,000.00		

		100 pcs Record Book (300 pages)							25,000.00		
		100 pcs Record Book (500 pages)							27,500.00		
		100 boxes Permanent Marker (Black)							20,000.00		
		100 doz Expandable Folder (Green)							21,600.00		
		100 pcs Scissor (big)							6,500.00		
		100 boxes Paper Fastener Assorted Color							6,000.00		
		100 boxes Paper Clip (Small)							3,500.00		
		100 boxes Paper Clip (jumbo)							5,000.00		
		100 pcs Glue All purpose (130g)							12,000.00		
		1,000 pcs Correction Tape 10m							25,000.00		
		150 boxes Staple Wire #35							7,500.00		
		100 pcs Scotch Tape 1"							5,000.00		
		100 pcs Scotch Tape 2"							6,000.00		
		100 pcs Masking Tape 1"							5,000.00		
		100 pcs Masking Tape 2"							6,000.00		
		100 doz Folder white (long)							12,000.00		
		100 boxes Binder Clip (small)							5,000.00		
		100 boxes Binder Clip (big)							9,500.00		
		100 boxes Binder Clip (medium)							6,000.00		
		75 pcs Stapler with remover No. 35 Heavy Duty							37,500.00		
		50doz Highlighter (neon color)							18,000.00		
		75 pcs Stamping Pad							6,000.00		
		75 pcs Stamping Ink (violet) 30ml							2,250.00		
		100 pcs Two Hole Puncher Heavy Duty							34,000.00		
		100 doz Folder white (Short)							10 ,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **₱4,044,350.00**
Total Amount of CSEs to be purchased from PS-DBM: **1,708,850.00**
Total Amount of Estimated Budget: **5,753,200.00**

Prepared by:

EVA B. BALANE
BAC Head Secretariat

Recommended by:

BERNARD E. ESTADILLA
BAC Chairman

Approved by:

MARIVIC B. SOLANO
Municipal Mayor

Date : _____

Date : _____

Date : _____

65

170
235

Guide to Filling Out the APP Form

Column No.	Particular	Basis/References, if any	Notes	Illustrations / Examples		
				Goods	**Infrastructure**	**Consulting**
Heading	Agency Letterhead with Logo Name of Procurement Project		Insert the official agency letterhead, including the agency name and logo at the top of the form for proper identification and authenticity of the submitted APP.		-	-
	ANNUAL PROCUREMENT PLAN FOR FY _____	Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 12009 - Section 7.7.2 and 7.7.5	Indicate the applicable Fiscal Year (FY) in the blank space provided on the second row of the form. Then, place a checkmark (✔) in the appropriate box to identify the nature of the submission—whether it is an Indicative APP, the Final APP, or a versioned Updated APP (e.g., Version 1-Q1, Version 2-Q2, etc.), as applicable. Types of APP: a. Indicative APP Check this box if the submission consolidates Indicative Project Procurement Management Plans (PPMPs) for inclusion in the budget proposal for the succeeding fiscal year. The Indicative APP is prepared by the BAC Secretariat based on the PPMPs submitted by End-User or Implementing Unit and accordingly updated upon receipt of revised PPMPs that reflect the budgetary allocations indicated in the National Expenditure Program (NEP), proposed Corporate Operating Budget, or Local Expenditure Program, as applicable. The indicative APP/s are submitted to the BAC for its final recommendation to the Head of the Procuring Entity (HoPE) on the appropriate mode of procurement. b. Final APP Check this box if the submission consolidates the revised PPMPs following the approval of, and in accordance with, the General Appropriations Act (GAA), Corporate Budget, or Appropriations Ordinance, as applicable to your entity. This serves as the final APP to be implemented for the fiscal year and shall be consistent with the final approved budget allocations. The final APP is prepared by the BAC Secretariat, which shall be recommended by the BAC for approval of the HoPE. c. Updated APP Check this box if the submission is an updated version of the APP, reflecting changes made after the approval of the Final APP. The updated APP presents a complete record of all procurement projects and activities for the year, including both revised items (e.g., changes in schedule, mode of procurement, scope, or budget) and those originally included in the Final APP without any modifications. To enhance visibility, the entire row of newly added or revised items are highlighted, and the specific changes shall be shown in **bold font** in the updated APP. Each version must be clearly labeled with a version number and date (e.g., Version 1, Version 2) to distinguish it from earlier submissions.			
Column No. 1	Project Title	IRR of RA No. 12009 Sec 7.7.2 (a)	Provide a specific, action-based title that clearly describes the main deliverables and scope of the procurement project. **NOTE**: List each lot of a project on a separate row, if applicable.	*Supply and Delivery of Various Materials under a Framework Agreement for the Implementation of the Billy Bayong Program for the National Roads and Bridges Unit, X Office, Brgy. X, Municipality of X, X City* *Lot 1 – Supply and Delivery of 14,000 pieces of short-sleeved T-Shirts with Customized Print and 14,000 pcs. handtowels 8 inches x 12 inches* *Lot 2 – Supply and Delivery of 2,200 pieces of Standard Shovels and 1,300 pieces of Heavy-Duty Wheelbarrows*	*Improvement/Repair of Facilities/Buildings & Structures of the Proposed Construction of Billy Bayong Sports Complex*	*Procurement of Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification*
Column No. 2	End-User or Implementing Unit	IRR of RA No. 12009 Sec 7.7.2 (b)	Indicate the name of implementing unit or office, or project management office. In case of multiple end-users, all units shall be indicated.	*Administrative and General Services Division*	*Engineering Services Division*	*Office of the Governor*

Column No. 3	General Description of the Project	IRR of RA No. 12009 Sec 7.7.2 (c)	Provide a brief and specific description of the project, including its type of procurement (e.g., Goods, General Services, Infrastructure Project [Civil Works], or Consulting Services)	*Supply and Delivery of Uniform short sleeved T-shirt with Print and handtowels, Shovel and Wheelbarrow for Billy Bayong Program - (Goods)*	*Improvement/Repair of Facilities/Buildings & Structures / Proposed Construction of Billy Bayong Sports Complex (Infrastructure) to be undertaken by Administration*	*Engagement of a consulting firm to provide Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification (Consulting Services)*
Column No. 4	Mode of Procurement	IRR of RA No. 12009 Sec 7.7.2 (d)	Indicate applicable procurement mode under RA No. 12009 recommended by the Bids and Awards Committee	*Competitive Bidding*	*N/A (To be undertaken by Administration)*	*Negotiated Procurement – Highly Technical Consultant*
Column No. 5	To be covered by an Early Procurement Activity?	IRR of RA No. 12009 Sec 7.7.2 (i)	Indicate Yes/No.	*No*	*N/A*	*No*
Column No. 6	Criteria for Bid Evaluation (Including Sustainability & Domestic Preference)	IRR of RA No. 12009 Sec 7.7.2 (e)	Choose among: 1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including **environmental / social factors** 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB **NOTE:** If using MEARB, ensure sustainability indicators are in technical specifications.	*LCRB*	-	*HRRB*
Column No. 7	Start of Procurement Activity	IRR of RA No. 12009 Sec 7.7.2 (f)	Indicate the projected month and year (MM/YYYY) of the start of procurement activity which will depend on the prescribed procurement timeline of the applicable mode of procurement used by the Procuring Entity (e.g. Pre-procurement Conference, Publication, Posting, Issuance of the RFQ, as the case may be).	*04/2026*	-	*03/2026*
Column No. 8	End of Procurement Activity		Indicate the projected month and year (MM/YYYY) of issuance of Notice of Award or Purchase Order, as the case may be, based on the prescribed procurement timelines of the applicable mode of procurement used by the Procuring Entity.	*05/2025*	-	*03/2026*
Column No. 9	Source of Funds	IRR of RA No. 12009 Sec 7.7.2 (g)	Indicate the proposed source of fund for the Project. This may include, but is not limited to: the General Appropriations Act - Current or Continuing, Corporate Operating Budget, Appropriation Ordinance, Internally Generated Income, Special Purpose Fund, Trust Fund, or Foreign-Assisted Fund. Ensure consistency with the agency's approved budget document.	*GAA 2026 - Current Appropriation*	*GAA 2024 - Continuing Appropriation*	*Internally - Generated Income*
Column No. 10	Estimated Budget / Approved Budget for the Contract (PhP)	IRR of RA No. 12009 Sec 7.7.2 (h)	Indicate the estimated budget for each procurement project or lot, based on the End-User's approved PPMP. Once the General Appropriations Act (GAA), Corporate Operating Budget, or Appropriations Ordinance is approved, reflect the Approved Budget for the Contract (ABC), as applicable.	*₱12,499,544.00*	*₱15,900,000.00*	*₱750,000.00*
Column No. 11	Procurement Strategy or Tools	IRR of RA No. 12009 Sec 7.7.2 (k)	Indicate if the Procuring Entity shall use one or more of any of the following strategies: 1) Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)- 2) Subcontracting - 3) Multi-Year Contracting 4) Design-and-Build Scheme for Infrastructure Projects 5) Engagement of a Procurement Agent 6) Use of Framework Agreement Section 7) Pooled Procurement Section 17 8) Renewal of Regular and Recurring Services - 9) Warehousing and Inventory Activities	*Use of Framework Agreement*	*Design-and-Build Scheme*	-
Column No. 12	Remarks (Other relevant descriptions of the procurement project, if applicable)	IRR of RA No. 12009 Sec 7.7.2 (j)	Provide additional details of the project. This may include, but is not limited to the following: a. Basis of change/s from previously submitted APP (e.g., change in scope, mode, schedule, or budget). b. Contract package details : i.e, estimated budget for the whole project in case of multi-year contracts. c. Information whether the procurement project consider the marginalized sector (start ups, social businesses, microenterprises and vulnerable sectors) , as applicable, in accordance with Sec.75.5 of the IRR of RA 12009.	*One-time requirement for newly created satellite office; targets MSME supplier*	*Phase 1 of 2-year infrastructure program; will employ local labor/military personnel assigned in the area, by Administration*	*New strategic direction requested by the Governor; involves agri-cooperatives and investigation in terms*

Updated APP illustration:

Two APP versions are shown below: the Final APP or last APP version and the Updated APP version. The Updated APP includes
be) and unchanged items from the previous version. In this way, the Updated APP version provides a clear and complete view of
Examples of procurement projects are included to illustrate the types of revisions and how they are reflected in the Updated APP.

FINAL APP - (Approved General Appropriations Act -based)	***UPDATED APP Version 6 (June 28, 2025)***
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers *Mode of Procurement: Small Value Procurement* *Start of Procurement Activity: February 2025* *ABC (Php): 1,500,000.00* *Remarks: Original entry* *2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices* *Mode of Procurement: Public Bidding* *ABC (Php): 3,000.000.00* *Remarks: Original Entry* *3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units* *Mdde of Procurement: Public Bidding* *ABC (Php): 500,000.00* *Remarks : Original Entry*	*1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School* *Mode of Procurement: Public Bidding* *ABC (Php): 4,500,000.00* *Remarks: Revised ABC as of Updated APP Version 3* *2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School* *Mode of Procurement: Public Bidding* *ABC (Php): 10,200.000.00* *Remarks: Original Entry*
UPDATED APP: Version 2 (15 March 2025)	***UPDATED APP: Version 7 (30 August 2025)***
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers *Mode of Procurement: **Public Bidding*** *Start of Procurement Activity: February 2025* *ABC (Php): **2,500,000.00*** *Remarks: Revised Mode of Procurement and ABC due to inclusion of additional laptops.* *2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices* *Mode of Procurement: Public Bidding* *Start of Procurement Activity: **May 2025*** *ABC (Php): 3,000.000.00* *Remarks: Revised schedule aligned with renovation completion* *3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units* *Mdde of Procurement: Public Bidding* *ABC (Php): 500,000.00* *Remarks : Original Entry*	*1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School* *Mode of Procurement: **Negotiated Procurement - Two-Failed Bidding*** *ABC (Php): 4,500,000.00* *Remarks: Revised Mode of Procurement* *2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School* *Mode of Procurement: Public Bidding* *ABC (Php): 10,200.000.00* *Remarks: Original Entry* *3. **Name of Procurement Project: Repair and Waterproofing of Administrative Building Roof in Tanauan Division Office*** ***Mode of Procurement: Negotiated Procurement – Emergency Cases*** ***ABC (Php): 1,500,000.00*** ***Remarks : New Item due to damages brought by Typhoon Odeng***

; both revised items (with changes in schedule, mode, or ABC, as the case may all procurement activities and makes it easier to track any changes made.
UPDATED APP: Version 2 ***(April 28, 2025)*** *1. Name of Procurement Project:* *Preparation of Feasibility Study for the Construction of Regional Training Center – Region V* *Mode of Procurement: Public Bidding* *ABC (Php): 3,200,000.00* *Remarks: Original Entry* *2. Name of Procurement Project:* *Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects* *Mode of Procurement: Small Value Procurement* *ABC (Php): 1,000,000.00* *Remarks: Original Entry*
UPDATED APP: Version 3 ***(June 28, 2025)*** *1. Name of Procurement Project:* *Preparation of Feasibility Study for the Construction of Regional Training Center – Region V* *Mode of Procurement:* ***Negotiated Procurement – Two-Failed Biddings*** *ABC (Php): 3,200,000.00* *Remarks: Revised Mode of Procurement* *2. Name of Procurement Project:* *Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects* *Mode of Procurement: Small Value Procurement* *ABC (Php): 1,000,000.00* *Remarks: Original Entry* *3.* ***Name of Procurement Project:*** ***Conduct of Independent Assessment on Agency Performance for FY 2024*** ***Mode of Procurement: Public Bidding*** ***ABC (Php):1,500,000.00*** ***Remarks: New Item to support agency implementation***